

RICCARTON BUSH TRUST

Riccarton Bush Trust manages a 6.373 hectare native bush remnant gifted to the people of Canterbury in 1914. The Trust manages Riccarton House and its 5.41 hectare of grounds including Deans Cottage, the first house built on the Canterbury Plains. Incorporated under a 1914 Act of Parliament, the Riccarton Bush Trust has powers to levy the Christchurch City Council for funding to maintain and operate the Riccarton Bush, Riccarton House and its grounds. The Christchurch City Council appoints six of the nine members on the Trust Board.

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. To protect, enhance and make accessible the lands described as 'Riccarton Bush' within the Act.	1.1 Conserve and enhance the property in complete accordance with the Act and the Management Plan	On-going	On-going
2. Remove exotic plants and invasive <i>Hoheria Sextlosa</i> from the Bush and re-establish/replant native species.	2.1 Staged programme in place for plant removal and replacement with native species	Stage 4 June 2000	No target set in Annual Plan
3. Provide further information panels, displays and brochures for visitor and educational use.	3.1 To be completed in stages by	December 1999	31 December 1999
4. Re-route existing cycleway.	4.1 To be finalised by	Opened August 2000	30 July 1999
5. Complete Stage 3 landscape design work in house grounds.	5.1 Concept and design plans completed work to commence when cycleway re-routed by	Completed August 2000	31 July 1999
6. Period furnishing of selected rooms already restored and decorated under Stages 1 and 2.	6.1 Rooms furnished by	June 2000	30 June 2000
7. Prepare concept and design plans for the re-creation of ground floor domestic wing.	7.1 Plans finalised Works begin by	July 1999 October 1999	31 July 1999 30 September 1999
8. Create historical photograph gallery in attic along with period item displays.	8.1 Completed by	December 1999	31 December 1999
9. Design and create an historical interpretive exhibition with the first floor children's bedroom wing.	9.1 Design report completed by	June 2000	31 August 1999
10. Design, construct and install high pressure water system for irrigation and fire protection within Riccarton Bush.	10.1 Design work commenced by Installation by	July 1999 December 1999	31 July 1999 31 December 1999

STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	ACTUAL 2000 \$000's	ESTIMATE 2000 \$000's	ACTUAL 1999 \$000's
Costs	240	190	278
Depreciation	33	2	13
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	273	192	291
Less Income	107	57	55
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Deficit before Levy & Grants	166	135	236
Less Levy and Grants	335	335	335
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(DEFICIT)/SURPLUS ON OPERATIONS	\$169	\$200	\$99