

WATERWAYS AND WETLANDS

The operation and/or maintenance of the stormwater collection system, waterway environments and flood control facilities together with associated water quality, biota and physical monitoring. Systems include 287 kilometres of waterways and 572 kilometres of stormwater drains.

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. To develop programmes for the implementation of waterways and wetlands strategies.	1.1 Produce a programme of visionary projects that implement the protection and restoration objectives of the Waterways and Wetlands Asset Management Strategy by	Asset Mgmt Strategy presented to Parks & Recreation Cttee, October 1999	31 December 1999
2. Effectively respond to requests for waterways, wetlands and drainage information.	2.1 Action general waterways, wetlands and drainage information related correspondence and enquiries within three working days	99%	99%
3. Effectively respond to applications for service.	3.1 Process a) project information memoranda applications within two working days and b) land information memoranda within four working days	a) 83% b) 93%	a) 90% b) 90%
4. To maintain progress with implementation of the Asset Management Plans for waterways, wetlands and drainage.	4.1 Protect waterway margins by covenant, road stopping, reserve acquisition or land purchase, at least	Achieved through Templeton stormwater and Papanui waterway diversion	1km by 30 June 2000
	4.2 Produce restoration and protection plans for at least	Clearwater Resort Plan only	Two Priority 1 waterways by 30 June 2000
5. Operate and maintain stormwater collection and flood control systems, and manage the City's waterways and wetlands.	5.1 Increase in long term maintenance cost/unit length of established enhanced waterway banks and berms over the 1997/98 drain maintenance cost/unit length	Cost reductions achieved	Nil

STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	2000 COSTS (After Internal Recoveries) \$000's	2000 INCOME \$000's	2000 NET COST \$000's	2000 ESTIMATE NET COST \$000's	1999 ACTUAL NET COST \$000's
OPERATIONAL OUTPUTS					
Stormwater Pipelines	2,800	203	2,597	2,368	5,550
Pumping Stations	121	0	121	109	115
Utility Waterways	1,083	12	1,071	1,175	1,377
Flood Management	76	0	76	100	27
Rivers	1,215	0	1,215	1,221	1,011
Environmental Asset Waterways and Wetlands	1,162	45	1,117	938	1,225
Environmental Monitoring	654	0	654	545	378
Plans and Policy Statements	610	0	610	524	296
Information and Advice	1,107	12	1,095	1,068	803
Consents and Applications	368	112	256	106	21
COST OF SERVICE	\$9,196	\$384	\$8,812	\$8,154	\$10,803

Notes (\$000's)

External Revenue included in Income is: Actual 2000 \$384, Estimate 2000 \$262, Actual 1999 \$214.

Depreciation included is: Actual 2000 \$2,168, Estimate 2000 \$2,150, Actual 1999 \$4,821.

Refer Note 22.

