

WASTE MINIMISATION AND DISPOSAL

Providing regular refuse collection services and operating transfer, recycling and disposal facilities. Public and commercial refuse collection through three transfer stations open seven days per week, with final disposal at landfill site. All these services to be provided in a safe and environmentally responsible manner.

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. Reduction To develop a Target Zero Regional Network from industry organisations, CCC, Environment Canterbury and environmental groups to promote commercial waste minimisation. To provide waste minimisation advice and motivation to the business sector and to continue waste minimisation programmes within Council operations.	1.1 Reduction Target Zero Regional Network developed in accordance with programme by	Started but not completed	30 June 2000
	1.2 Businesses that have implemented some form of waste minimisation, at least	Not formally measured	10%
	1.3 Progress on inhouse waste minimisation reported by	Redesigning Resources Conference held instead	30 June 2000
2. Reuse To assist the RMF investigate options to improve operations of resource reuse centres.	2.1 Reuse Business plan improvements in place by	Trailer sorting and weighing project in operation	30 June 2000
3.1 Recycling To advance the sustainable use of recyclable materials by delivery of sorted uncontaminated kerbside recyclable materials to the Recovered Materials Foundation.	3.1 Recycling Delivery of sorted newspaper, glass, plastic and metal cans to the Recovered Materials Foundation with complaints from RMF about contamination of no more than	1	12
3.2 Recycling To continue the advertising campaign to promote the kerbside recycling service in a way that also promotes the Reduce, Reuse, Recycle waste minimisation hierarchy and minimises contamination levels.	3.2 Recycling Increase in the level of public awareness of the Waste Minimisation hierarchy and the need for clean sorted recyclable material as measured in the Annual Citizens' Survey, at least	Not formally measured but quantities of clean material put out for recycling have increased	> 0
4.1 Resource Recovery To manage the compost plant in accordance with the management plan, resource consent and budget and to achieve the outputs in the compost facility Business Plan.	4.1 Resource Recovery Achievement of the outputs in the 1998/99 Business Plan by	All quantitative targets exceeded. Other targets were either met or substantially completed	30 June 2000
4.2 Resource Recovery To make further progress on developing links with potential partners for an enclosed composting plant.	4.2 Resource Recovery Relationship established and proposals reported to the Council by	Negotiations ended with favoured party. New feasibility report being prepared	30 June 2000
5.1 Collection Operations To provide convenient residual refuse collection services to householders and businesses.	5.1 Collection Operations The level of public satisfaction with the refuse collection service as measured by the Annual Citizens' Survey, at least	80%	90%
5.2 Collection Operations To explore the potential for domestic waste reduction through direct charging for domestic waste collection.	5.2 Collection Operations Options considered and reported to Council, if approved, implementation commenced, by	Project deferred due to other higher priorities	30 June 2000
6.1 Residue Disposal To finalise enhanced Service Level Agreement for operation of transfer stations.	6.1 Residue Disposal New service level agreement in place with a reduction in operating costs, of at least	Not achieved due to corporatisation of Works Operations Unit	5%
6.2 Residue disposal To provide a landfill for disposal of residual waste operation in accordance with a Management Strategy including compliance with all consents and bylaws, and to complete programme and management plans for Burwood Landfill closure, rehabilitation, monitoring and after care.	6.2 Residue Disposal a) Targeted level of compliance of operations at Burwood Landfill in accordance with the Management Strategy consents and Bylaws b) prepare a realistic programme and budget for the closure, rehabilitation, monitoring and after care of the Burwood Landfill by	a) 100% b) Delayed opening of new landfill meant this was delayed	a) 100% b) 30 June 2000

WASTE MINIMISATION AND DISPOSAL

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
6.3 <i>Solid Waste Planning</i> Commence implementation of strategies identified in the new Solid and Hazardous Waste Management Plan.	6.3 <i>Solid Waste Planning</i> Progress towards targets on the Waste Management Plan, reported annually to the Council by	31 July 2000	30 June 2000
6.4 <i>Solid Waste Planning</i> To plan and develop a Regional Landfill, as a replacement for Burwood Landfill, with a joint venture partner and in association with the Canterbury Waste Sub-committee.	6.4 <i>Solid Waste Planning</i> Site identified and Resource Consent application lodged for a new Regional Landfill by	Third site identified with detailed planning having commenced	30 June 2000

STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	2000 COSTS (After Internal Recoveries) \$000's	2000 INCOME \$000's	2000 NET COST \$000's	2000 ESTIMATE NET COST \$000's	1999 ACTUAL NET COST \$000's
OPERATIONAL OUTPUTS					
Reduction	462	9	453	400	227
Resource Re-use Centres	266	37	229	250	138
Recycling	2,292	2,466	(174)	(300)	1,200
Resource recovery	1,225	590	635	548	623
Residual Disposal	11,607	7,838	3,769	4,086	1,721
Plans and Policy Statements	618	4	614	162	97
COST OF SERVICE	\$16,470	\$10,944	\$5,526	\$5,146	\$4,006

Notes (\$000's)

External Revenue included in Income is: Actual 2000 \$10,944, Estimate 2000 \$10,402, Actual 1999 \$9,283.

Depreciation included is: Actual 2000 \$210, Estimate 2000 \$125, Actual 1999 \$141.

Refer Note 22.