

## SPORTS, LEISURE AND EVENTS

Enhancing the health and well-being of the people of Christchurch and their enjoyment of life through the provision and promotion of selected sport, recreation, arts and events programmes and facilities.

### STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. Assist, encourage and advise clubs, organisations and the general public to maintain or increase overall participation levels, and to ensure adequate resources are available.	1.1 Increase participation in Council recreation programmes by at least	11%	10%
	1.2 Participants satisfied with the Council's recreation programmes, at least	90%	90%
2. Encourage major sporting and recreation events to come to Christchurch.	2.1 Secure major sporting events and/or recreation events, minimum of	7	3
	2.2 Secure pre Sydney 2000 Olympic or Paralympic Games competition events to be held in Christchurch/Canterbury	5	5
3. Prepare a leisure strategy for Christchurch and implement the Council's new recreation and sport policy.	3.1 Completion and implementation of Council's Recreation & Sport Long Term Strategy by	Service level agreements established with all Leisure Teams by 30 June	75% by 30 June 2000
4. Maintain and improve existing Council stadia, pools, and other recreation facilities.	4.1 Residents visiting Council stadia once or more during the year	41%	35%
	4.2 Residents visiting Council swimming pools during the year	44%	43%
	4.3 Residents satisfied with the value for money of rates spent on providing swimming pools, sports grounds, and stadia, at least	Sports Grounds 81% Swimming Pools & Stadia 68%	70%
5. To effectively administer grants and funding for community organisations.	5.1 Residents satisfied with the value for money of rates spent on sports and recreation, at least	67%	70%
6. Operate each facility for which the Council is directly responsible efficiently and effectively.	6.1 Annual Client surveys indicate satisfaction with Council sporting facilities of at least	75%	80%
	6.2 All Council operated or owned/operated pools comply with the requirements of NZS 441:1985 'Code of Practice for the Operation of Swimming Pools' and NZS 5826:1995 'Code of Practice for the Operation of Swimming Pools.'	100%	100%
7. Provide clean, accessible and safe toilets in Cathedral Square.	7.1 Number of complaints recorded about servicing of Cathedral Square toilets.	Nil	Nil
8. Continue the major maintenance upgrading of QEII Pool and Stadia Facility	8.1 Work completed during the year will enable completion by	Project on track to be completed no later than this	31 December 2001
9. Plan, organise and deliver the SummerTimes Festival.	9.1 Residents satisfied that programmes are delivered and that value for money spending on SummerTimes festival, at least	81%	80%
	9.2 Attendees satisfied with the quality of SummerTimes festival, at least	81%	80%
	9.3 Attendees satisfied with the quality of individual SummerTimes events, at least	81%	80%

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### STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE (Cont'd)

Objectives for 1999/00	Performance Indicators	Actual	80 Target
10. Plan, organise and deliver KidsFest, Guy Fawkes Night and Showtime Canterbury.	10.1 Residents satisfied with the value of Council spending all events and festivals at least	84%	78%
11. Facilitate information exchange with the City's events industry to improve co-ordination.	11.1 Arrange network meetings with events organisers, at least	3	3

### STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	2000 COSTS (After Internal Recoveries) \$000's	2000 INCOME \$000's	2000 NET COST \$000's	2000 ESTIMATE NET COST \$000's	1999 ACTUAL NET COST \$000's
<b>OPERATIONAL OUTPUTS</b>					
Events and Festivals	2,770	295	2,475	2,356	1,959
Recreation and Arts	2,348	169	2,179	2,209	1,743
Leisure Planning	259	0	259	252	139
Sports	153	0	153	138	142
Stadia	1,760	755	1,005	614	725
Pools	3,449	2,088	1,361	1,857	1,220
Golf Courses/Range	288	384	(96)	(62)	(75)
Camping Grounds	87	73	14	(9)	0
QE2	5,141	1,798	3,343	2,835	2,537
Recreation and Sports Grants	650	381	269	252	658
<b>COST OF SERVICE</b>	<b>\$16,905</b>	<b>\$5,943</b>	<b>\$10,962</b>	<b>\$10,442</b>	<b>\$9,048</b>

Notes (\$000's)

External Revenue included in Income is: Actual 2000 \$5,943, Estimate 2000 \$5,835, Actual 1999 \$3,990.

Depreciation included is: Actual 2000 \$1,810, Estimate 2000 \$1,852, Actual 1999 \$865.

Refer Note 22.



Children participating in the Millennium Games at QEII Park



The Crusaders Horsemen at Jade Stadium, the home of the Super 12 Champions for the last three years