

PUBLIC ACCOUNTABILITY

Provision for civic leadership and the democratic process of decision making by elected members through remuneration and support arrangements for the Mayor, 24 Councillors and 33 elected Community Board members.

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. To achieve the purposes of local government, including recognising identity, values and rights of the Christchurch community, providing for choice in the provision of public facilities and services, and encouraging effective public participation in local government.	1.1 Proportion of residents satisfied with the value for money of rates spent on significant activities as disclosed in the Annual Residents' Survey, to be not less than	76%	85%
2. Implement programmed community consultation to enhance the ability of Community Boards to represent their communities.	2.1 Community/residents group meetings with Board or its representatives as per proposed programme	Achieved	Continuous Consultation
3. Ensure the negotiation of Statements of Corporate Intent for the Local Authority Trading Enterprises and comparable documents for similar organisations in which the Council has a significant interest.	3.1 Contents of all Statements of Corporate Intent or similar documents in compliance with Section 594T of the Local Government Act, and all such statements finalised within three months of commencement of the relevant corporate body's financial year	All Statements of Corporate Intent finalised within 3 months	100%
4. Implement an agreed programme of elected member meetings.	4.1 All meetings of elected members held in complete compliance with provisions of the Local Government Official Information and Meetings Act without the need for subsequent procedural correction	All meetings 100% of the time	All meetings 100% of the time
5. Prepare appropriate public accountability documents.	5.1 Adopt Annual Plan for 1999/00 and Annual Report for 1998/99 by	23 July 1999 30 November 1999	31 July 1999 30 November 1999
6. Effectively allocate Community Board discretionary funds.	6.1 Funds allocated in accordance with a statement of Community Board priorities agreed following public consultation	Completed by 30 June 2000	Completed by 30 June 2000
7. Publish and distribute information to residents on the overall activities of the Council.	7.1 Residents satisfied with the Council newsletter, City Scene, no less than	74%	75%

STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	2000 COSTS (After Internal Recoveries) \$000's	2000 INCOME \$000's	2000 NET COST \$000's	2000 ESTIMATE NET COST \$000's	1999 ACTUAL NET COST \$000's
OPERATIONAL OUTPUTS					
Elected Member Representations	3,186	0	3,186	3,503	2,887
Decision Making	4,728	0	4,728	4,854	4,037
Liaison & Discretionary Expenditure	272	0	272	378	239
Corporate Communications	683	0	683	678	828
COST OF SERVICE	<u>\$8,869</u>	<u>\$0</u>	<u>\$8,869</u>	<u>\$9,413</u>	<u>\$7,991</u>

Notes (\$000's)

External Revenue included in Income is: Actual 2000 Nil, Estimate 2000 Nil, Actual 1999 \$84.

Depreciation included is: Actual 2000 \$12, Estimate 2000 \$6, Actual 1999 \$23.

Refer Note 22.