

ART GALLERY

A public art museum comprising the Robert McDougall Art Gallery located in the Botanic Gardens and the Art Annex at the Arts Centre. These facilities provide the basis for mounting exhibitions, acquiring works of art, holding public lectures and seminars, implementing educational programmes and providing reference material on the visual arts.

STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE

Objectives for 1999/00	Performance Indicators	Actual	Target
1. To enhance the cultural wellbeing of the community through the cost effective provision and the development of an art museum to maximise enjoyment of visual art exhibitions, and to promote public appreciation of Canterbury art and more widely, the national cultural heritage by collecting, conserving, studying, and disseminating knowledge of works of art.	1.1 Residents satisfied with value of Council spending on the Art Gallery, at least	58%	63%
	1.2 Residents/visitors satisfied with Art Gallery and/or Annex visits, at least	83%	88%
2. Continue the programme of art works conservation.	2.1 Numbers of art works conserved, at least	169	130 per year
3. Acquire art works and develop the collection.	3.1 Number of art works acquired, to optimise available budget, at least	465	60 per year
4. Provide a programme of exhibitions of excellence representing best achievements of NZ and International art.	4.1 Number of exhibitions of local artists, at least	6	6 per year
	4.2 Number of exhibitions from permanent, collection, at least	6	5 per year
	4.3 Number of gallery/annex visits at least	251,185	250,000
5. Provide a programme of cultural and educational activities focused on the visual arts.	5.1 School group visits, more than	416	500

STATEMENT OF COST OF SERVICES FOR THE YEAR ENDED 30 JUNE 2000

	2000 COSTS (After Internal Recoveries) \$000's	2000 INCOME \$000's	2000 NET COST \$000's	2000 ESTIMATE NET COST \$000's	1999 ACTUAL NET COST \$000's
OPERATIONAL OUTPUTS					
Art Collection	718	52	666	697	696
Exhibition	1,131	186	945	958	893
Information and Advice	591	18	573	457	521
COST OF SERVICE	\$2,440	\$256	\$2,184	\$2,112	\$2,110

Notes (\$000's)

External Revenue included in Income is: Actual 2000 \$256, Estimate 2000 \$545, Actual 1999 \$446.

Depreciation included is: Actual 2000 \$93 Estimate 2000 \$114, Actual 1999 \$111.

Refer Note 22.