

**This Annual Plan shows how the Council is continuing with the planned activities and services set out in the 2004/14 Long Term Council Community Plan (LTCCP). This is also referred to as Our Community Plan Christchurch O-Tautahi 2004/14.**

There are no significant changes to the LTCCP. For more information on the LTCCP please refer to:

<http://www.ccc.govt.nz/Ltccp/CurrentPlan.asp> or alternatively paper copies of the document can be obtained from the Civic Offices, 163 Tuam St, Christchurch.

This Annual Plan is organised as follows:

### **Overview**

This section charts where the Council is heading in 2005/06. The Community Outcomes Summary has been copied directly from the LTCCP and describes the kind of society, community, environment and economy, the people of Christchurch want to live in. It includes the Financial Overview and Funding Impact Statement both of which describe and compare the financials for 2005/06 with those that were included in the LTCCP for 2005/06.

Also included is the Capital Programme which reports at a group of activities level. For each group of activities there is a breakdown into Metropolitan Projects, Local Projects and Technical Projects. All Metropolitan Projects are detailed. Local and Technical Projects are summarised and reported on at the programme level. Details of these projects may be found on the Council's website [www.ccc.govt.nz/Ltccp/AnnualPlan/](http://www.ccc.govt.nz/Ltccp/AnnualPlan/)

### **Plans for Groups of Activities**

This section outlines the plans for each of the 13 Groups of Activities for 2005/06. Where there are differences from what was planned in the LTCCP these are explained.

### **Supporting Information**

This section contains details of the budget financial statements, the Capital Endowment Fund allocation, and a list of elected members and executive staff.

This Annual Plan has been produced in accordance with Section 95 and Schedule 10 Part 2 of the Local Government Act 2002.



The Strip, Oxford Terrace