

# 2003/04 allocation of Project Funding

The Burwood/Pegasus Community Board has \$390,000 each year for allocating to projects, activities and works in the Burwood and Pegasus wards. These projects and works may be undertaken by the Board or by support given to other groups and organisations already working in the community. This year's allocation is as follows:

Discretionary Fund - Held for allocation during year	\$23,450
Community Relations (Burwood/Pegasus Community Advocacy Team)	
Agape Street Ministries	\$1500
Aranui Community Renewal	\$25,000
A-Z Budgeting Services Trust	\$10,000
Burwood/Pegasus Community Car Watch	\$4000
Community Response Assistance Fund	\$5000
Crossroads with a Future Trust	\$10,000
Dallington Community Cottage Trust: Community Development Worker	\$20,000
Family & Community Division of Anglican Care, East Aranui Project: Community Worker	\$10,000
Homemade Partnership Trust: Aranui	\$10,000
Neighbourhood Week 2003	\$1000
New Brighton Project	\$15,000
Out of School Programme Support	\$25,000
Parklands Community Pottery Room	\$2600
Parklands Community Projects	\$10,000
Parklands Residents' Association/Parklands Youth Trust	\$8000
Project Employment and Environmental Enhancement Programme	\$8000
Senior Net New Brighton	\$3000
St Andrews House Community Trust, Community Development Worker	\$20,000
Te Kupenga O Aranui: Community Development Worker	\$20,000
Te Ropu Tamariki	\$5000
Turangawaewae Family Trust: Aranui	\$8000
Youth Alive Trust: New Brighton	\$8000
Youth Development Fund	\$2500
Wainoni/Avonside Community Services Programme	\$5000
LEISURE	
Anzac Drive Artwork	\$10,000
Arts Activities: Burwood/Pegasus	\$2000

Beach Blast: Burwood/Pegasus	\$1500
Christmas Events: Burwood/Pegasus	\$4000
Family Fishing Day: Burwood/Pegasus	\$2000
Holiday Programmes Subsidy	\$20,000
Older Adults Programme	\$2000
Physical Sport and Recreation Fund	\$25,000
Samoan Independence Day	\$2500
Skatejam Youth Event	\$3500
Volunteer Holiday Programme Leaders Training Subsidy	\$2000
World Buskers Festival in New Brighton	\$9000
Youth Event at QEII: Burwood/Pegasus:	\$1000
Youth Holiday Programmes	\$6000
PARKS AND WATERWAYS	
Arbor Day	\$1500
Avon-Heathcote Estuary Ihutai Trust	\$3000
Bexley Wetland Trust	\$1000
Broad Park	\$5000
Burwood War Memorial	\$5000
Clare Park Drinking Fountain	\$2000
New Brighton Foreshore Worker	\$3000
Pleasant Point Yacht Club	\$2000
QEII Park Drinking Fountain	\$2000
South Brighton Domain Drinking Fountain	\$2000
Travis Wetland Trust	\$3000
CITY STREETS	
Castletown Accessway Security	\$250
New Brighton Road (Burwood Park) Pedestrian Island	\$9000
Speed Trailer: Rental	\$700
TOTAL ALLOCATION Burwood/Pegasus Community Board	\$390,000