

Recovered Materials Foundation

Cost of Service

2002/03 BUDGET		2003/04 BUDGET
\$	Income	\$
1,718,000	Material Sales	2,346,000
3,000	Canterbury Regional Council Waste Exchange Grant	
847,900	CCC Contract Payment *	959,000
<u>2,568,900</u>	Total Revenue	<u>3,305,000</u>
	Expenses	
113,000	CCC Contract Return	234,000
1,795,000	Site Operations	2,262,000
660,000	RMF Service Functions	825,500
<u>2,568,000</u>	Total Expenses	<u>3,321,500</u>
<u>900</u>	Surplus (Deficit)	<u>(16,500)</u>

Notes:

* The RMF receives contract payments from CCC for the following services:

- Waste Exchange
- Kerbside Publicity
- Waste of a Day School Education, plus guided tours of CW&W Facilities
- Base Funding (for core services)
- Technology and Development Funding (bid for on a project by project basis)

Relationship to the Council

The Recovered Materials Foundation (RMF) is the commercial interface under contract to the CCC in reuse and recycling market development. It is set up as an independent not-for-profit trust to develop sustainable and viable markets for waste materials. The RMF Board of Trustees comprises two CCC Councillors, and representatives from the Canterbury Development Corporation, Canterbury Employers Chamber of Commerce, Canterbury Manufacturers Association, and local recycling businesses. See page 216 for list of

Trustees.

The Council's interest in the trust is in accordance with its Strategic Objectives: B1, B2, C4, E3, E4, F5 (see pages 11 to 13).

Nature and Scope

The RMF provides the following services for the Christchurch City Council:

- Receiving, processing and market development of materials recovered through the CCC kerbside recycling collection.
- Administering a recycling business development grant and loan fund to assist in the establishment of local reuse-recycling commercial enterprises.
- Providing a Waste Exchange Service for businesses to find outlets for, or to source potentially reusable/recyclable materials from industrial processes.
- Managing the Recycling Centres at the three refuse transfer stations to increase diversion of materials from the waste stream and to minimise overall operating costs of these centres to the CCC.
- Undertaking research and providing information on reuse/recycling processes and opportunities in Canterbury.
- Contributing to overall waste minimisation promotion and kerbside recycling education.

Overall Service Objective

The RMF provides reuse and recycling development services on behalf of the Waste Management Unit of the Christchurch City Council. It also has a focus on local employment and development through the creation of new recycling enterprises in Christchurch.

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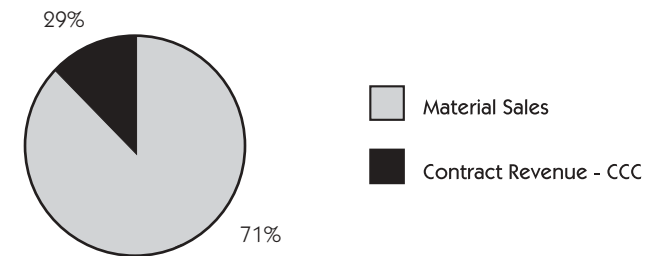
Objectives for 2003/04

1. To increase the volume of recyclable and reusable material diverted from the Refuse Stations and sold through SuperShed.
2. To accept and process greater volumes of materials from the CCC Kerbside Recycling Scheme.
3. To identify and process additional materials recovered from the waste stream.
4. To develop local (value-added) markets for glass recovered from kerbside recycling collection.
5. To develop a strong market for reusable whole bottles.

Performance Indicators

1. (a) Tonnage of material recovered for recycling at the Recycling Centres. *(Target: 3,500 tonnes).*
(b) Tonnage of material recovered for reuse at the Recycling Centres and taken to SuperShed *(Target: 1,200 tonnes).*
2. Tonnage of material recovered through kerbside recycling collection and processed for markets by the RMF. *(Target: 17,000 tonnes).*
3. Number of new material types investigated for long term wastestream diversion *(Target three new materials fully researched).*
4. Total tonnes of crushed glass product sold to local markets *(Target 750 tonnes)*
5. Number of whole wine bottles recovered for reuse market *(Target 12,000 dozen bottles).*

Sources of Funding



A truck about to unload recyclable material at the Recovered Materials Foundation.