

Capital Deletions and Deferrals

The following items appeared in the forward capital programme of the 2003 Plan and have since been deleted. The reason for the deletion is noted against the project description.

	2003/04	2004/05	2005/06	2006/07
	\$	\$	\$	\$
Capital Deletions				
City Streets				
Cycleways (All these projects were reallocated as a result of a major programme review)				
St Albans (Cranford - English Park)	31,400			
Avonside Girls High "Bubble"		60,000		
Ensors - St Martins (Ferry-Centaurus)		50,000	50,000	
Glandovey - Heaton - Innes (Railway - Rutland)		40,000	40,000	
Innes Rd (Cranford-Mahars)		30,000		
Linwood High "Bubble"		60,000		
Warrington-Berwick (Hills-Cranford)		20,400		
New Brighton Access Route			100,000	50,000
Railway Cycleway Southern Extension				200,000
Total for City Streets	31,400	260,400	190,000	250,000
Parks and Waterways				
Asset Improvements				
Sports Park Shelter Planting (Deleted - to be done as part of park upgrades)	10,000	10,000	10,000	10,000
Revegetation Projects				
Yaldhurst Bush (Covered elsewhere in the budget)	6,000	8,000	10,000	8,000
Riverbank Landscape Projects				
Lower Heathcote Riverbank (Covered elsewhere in the budget)	20,000	10,000	10,000	10,000
Riverbank Protection Works (Covered elsewhere in the budget)	5,000	20,000	15,000	
Avon Riverbank (Covered elsewhere in the budget)			30,000	30,000
Cemeteries Landscape Development				
Belfast Cemetery Beams (Not required)	3,500			
New Assets - Irrigation Systems (New)				
Ferrier Park (Pushed out to year 6)	30,000			
Owen Mitchell Park (Pushed out past year 6)			35,000	
Parks Furniture				
Avon River Seating (To be funded from seating installation city wide)	2,500			
South Brighton Domain (To be funded from seating installation city wide)	4,000			
Reserve Purchases				
Waterways & Wetlands Purchases (Funded in Infrastructural Assets area)	4,000	4,000	2,000	

Capital Deletions and Deferrals

Playground Renewal

Middleton Park (Deferred to year 6)

Car Park/Driveway Formation

Rat Island Reserve (Deleted - work done 02/03)

Fendalton Park (Deleted - car park done 02/03)

Scott Park (Estuary) (Deleted - already sealed)

Buildings/Equipment (New)

Templetons Rd Sports Park - Toilet/Pavilion (Name change - now 'Canterbury Park')

Park Shade Structures (Deleted - to be incorporated in overall designs)

Playground Equipment

Marblewood Reserve (Deleted - petition from residents)

Avebury Park (Deleted - already complete)

Total for Parks and Waterways

Total Capital Deletions

	2003/04 \$	2004/05 \$	2005/06 \$	2006/07 \$
	25,000			
	20,000			
				30,000
				40,000
				135,000
				22,350
	20,000			20,000
		20,000		
Total	150,000	72,100	112,000	305,350
Total Capital Deletions	181,400	332,500	302,000	555,350



Recently reconstructed steps at the Sign of the Kiwi.



English Park's new pavilion.