

Service Level and Programme Changes

New Operating Initiatives	\$
Art Gallery	
• Our City - Security / Education	45,360
Car Parking	
• Increase in Uniform Meter Charge (gold coin per half hour)	(275,000)
City Streets	
• Road Network Improvements - Planning Work	180,000
City Water & Waste	
• Enforcement of Cleanfill Bylaws	100,000
• Provision of 26 Black Rubbish Bags (over 2 years the cost is \$2.39M)	308,515
Community Relations	
• Consultation Co-ordination	80,000
• Tourism Rendezvous New Zealand Conference 2004	30,000
Corporate	
• Wainoni Park Redevelopment	65,000
• Electronic Civic Engagement	50,000
• Arts Centre Trust - Grant	70,000
• Resources for City Plan Zoning	317,000
Corporate Revenues & Expenses	
• Canterbury Museum - Revitalisation Project Grant	288,000
• Riccarton Bush - Grant for Predator Fencing	50,000
Economic Development & Employment	
• Film South	100,000
• Canterbury Regional Economic Development Study	50,000
• Industry Clusters - Development & Management	100,000
• Creative Industries Expo	75,000
Environmental Services	
• Responsible Gambling Enforcement	30,000
Parks & Waterways	
• Botanic Gardens - Cunningham House - Remedial Works	97,300
Total New Operating Initiatives	<u>1,831,175</u>

New Capital Initiatives	\$
Car Parking	
• Real Time Information Signs	300,000
• Paystations to be installed in Lichfield & Farmers Carparks	250,000
City Streets	
• Hollis Avenue Improvements	250,000
City Water & Waste	
• Sludge digesters at the Waste Water Treatment Plant	1,000,000
Corporate	
• Christchurch City Facilities Ltd (CCFL) Equity/Loan Investment (*)	24,000,000
• Wainoni Park Redevelopment	436,200
Property - Housing	
• Carpet Replacement	819,000
Parks and Waterways	
• Botanic Gardens - Staff/Visitor Facility - Design & Consultation Costs	80,000
Total New Capital Initiatives	<u>27,135,200</u>

(*) Investment in the Christchurch Engine Centre



Children are among the biggest fans of Christchurch City Council's annual SummerTimes Festival.