

Community Board Funded Projects

	2003/04 Budget
	\$
Hagley/Ferrymead Community Board	
Discretionary Fund - Held for allocation during year	39,100
Community Relations	
Avebury House	5,000
Bromley After School Programme	27,000
Bromley Community Centre Community Development Worker	20,000
Civic Education and Awareness Project	5,000
Community Development Fund	15,500
Community Service Awards	2,500
Elderly: Strengthening Communities	20,000
Garden Pride Awards	1,750
Heritage Awards	2,500
Linwood After School Programme	30,000
Linwood North Research	7,500
SOSCARS	10,000
St Marys Youth Group Youth Worker	7,000
Te Whare Roimata Community Garden	25,000
Volunteer Libraries – Redcliffs, Woolston and Heathcote	3,300
Youth Café: Strengthening Communities	17,000
Youth Initiatives Facilitators	27,000
Youth Initiatives Facilitators: Strengthening Communities	3,000
Leisure	
Community Events and Special Days Fund	15,000
L.Y.F.E. Festival	15,000
Learn to Swim	3,000
Linwood Holiday Programme	15,000
Linwood Youth Holiday Programme	9,800
Older Adults' Programme	4,000
Phillipstown Holiday Programme	5,000
Public Artworks Fund	10,000
Richmond Holiday Programme	4,800
Sumner Pool	4,000
Parks and Waterways	
Avon River Jetty	8,750
Graffiti Removal	3,500
City Streets	
Cranley Street Pedestrian Island	9,000
Sumner Village: Entrance Threshold Treatment	15,000
Total Allocation Hagley/Ferrymead Community Board	<u>390,000</u>

Note: For key to abbreviations see page 138.

Community Board Funded Projects

	2003/04 Budget
	\$
Spreydon/Heathcote Community Board	
Discretionary Fund - Held for allocation during year	49,650
Strengthening Communities Action Plan Fund - SCAP: Held for allocation during year	40,000
Community Relations	
Addington.net (lease of premises)	12,550
Arbor Day	1,500
Christmas Lights (hanging and repairs)	2,400
Community Service and Youth Awards	3,000
Garden Pride Awards (certificates, presentation functions)	1,000
Sydenham Church Heritage – (construction of new toilets)	19,000
Heritage Week (Walk and talks)	400
Hillmorton High/Sport Canterbury pilot programme	1,000
Neighbourhood Week	5,000
Newsletters and information sharing	14,000
Sydenham Project	5,000
Youth Development Fund	5,000
After School Programmes	40,000
Family and Community Development Worker	35,000
Hoon Hay Youth Centre (rent support)	15,000
Kingdom Resources (First Step courses)	10,000
Professional Support and Development	10,000
Rowley Resource Centre (feasibility study)	10,000
Strickland Street Gardens (contribution to salary and vehicle expenses)	15,000
Sydenham Community Development Worker	10,000
Youth Initiatives Support	23,000
Leisure	
Barrington Fun Day	4,000
Hoon Hay Youth Centre, activity costs	3,000
Waltham Youth Trust, 10-14 years, activity costs	3,700
Hoon Hay Multi-cultural event	8,000
Older Adults' funding for community groups and activities	6,000
Polytech recreation programme	1,500
St Martins Concert	2,500
Waltham Fun Day	3,000
Cross Over Trust Recreation Programme	2,800
Hoon Hay Youth Centre Holiday Programme and camps	4,000
Waltham Youth Trust camps	4,000
Parks and Waterways	
Beckenham Park playground upgrade	15,000
Hastings Street Reserve (additional planting) (Urban Renewal)	5,000
Total Allocation Spreydon/Heathcote Community Board	<u>390,000</u>

Note: For key to abbreviations see page 138.

Community Board Funded Projects

	2003/04 Budget
	\$
Fendalton/Waimairi Community Board	
Discretionary Fund - Held for allocation during year	60,000
Strengthening Communities Action Plan Fund - SCAP: Held for allocation during year	40,000
Community Relations	
Art in Public Places	9,000
Bishopdale Multi Purpose Facility – ongoing planning	5,000
Bishopdale School Initiatives	4,800
Canterbury Neighbourhood Support – Year 3 grant	5,000
Christchurch North Citizens Advice Bureau – annual grant	10,000
Community Celebration Events	4,000
Community Development Funding – “top-up”	25,000
Community Facilities: Fendalton/Waimairi	6,200
Community Seeding Support	5,000
Community Trust Initiatives	3,000
Community Workers	40,000
Ethnic Support Groups	2,000
Orana Park Wildlife Trust – Year 3 grant for footpaths	10,000
Out of School Care Programmes – grants	20,000
School Support Initiatives – grant	6,000
Streetscape Projects – partnerships with local businesses	10,000
Te Ropu Tamariki	7,000
Youth Communications: Fendalton/Waimairi	2,000
Leisure	
Art Beat	5,000
Culture Galore	8,000
Get Crafty	1,500
Kydz Day Out	3,000
Lets Go	7,000
Live Wires	7,000
Older Adults Leisure Club	4,000
Y’s Guys Teenager Holiday Programme	3,500
Youth Event	5,000
Parks and Waterways	
Facilities for Teenagers in parks	10,000
Tree Plantings: Large	15,000
Trees (Memorial Ave, Colwyn St, Others)	26,000
City Streets	
Coloured Plantings at selected sites – ongoing programme	5,000
Plynlimon Road – complete footpath across park frontage/Orkney Street intersection	6,000
Wairakei Road/Breens Road area – widening and remarking	10,000
Total Allocation Fendalton/Waimairi Community Board	<u>390,000</u>

Note: For key to abbreviations see page 138.

Community Board Funded Projects

	2003/04 Budget
	\$
Burwood/Pegasus Community Board	
Discretionary Fund - Held for allocation during year	23,450
Community Relations	
Agape Street Ministries	1,500
Aranui Community Renewal	25,000
A-Z Budgeting Services Trust	10,000
Burwood/Pegasus Community Car Watch	4,000
Community Response Assistance Fund	5,000
Crossroads with a Future Trust	10,000
Dallington Community Cottage Trust: Community Development Worker	20,000
Family & Community Division of Anglican Care, East Aranui Project: Community Worker	10,000
Homemade Partnership Trust: Aranui	10,000
Neighbourhood Week 2003	1,000
New Brighton Project	15,000
Out of School Programme Support	25,000
Parklands Community Pottery Room	2,600
Parklands Community Projects	10,000
Parklands Residents' Association/. Parklands Youth Trust	8,000
Project Employment and Environmental Enhancement Programme	8,000
Senior Net New Brighton	3,000
St Andrews House Community Trust, North New Brighton: Community Development Worker	20,000
Te Kupenga O Aranui: Community Development Worker	20,000
Te Ropu Tamariki	5,000
Turangawaewae Family Trust: Aranui	8,000
Youth Alive Trust: New Brighton	8,000
Youth Development Fund	2,500
Wainoni/Avonside Community Services Programme	5,000
Leisure	
Anzac Drive Artwork	10,000
Arts Activities: Burwood/Pegasus	2,000
Beach Blast: Burwood/Pegasus	1,500
Christmas Events: Burwood/Pegasus	4,000
Family Fishing Day: Burwood/Pegasus	2,000
Holiday Programmes Subsidy	20,000
Older Adults Programme	2,000
Physical Sport and Recreation Fund	25,000
Samoan Independence Day	2,500
Skatejam Youth Event	3,500
Volunteer Holiday Programme Leaders Training Subsidy	2,000
World Buskers Festival in New Brighton	9,000
Youth Event at QEII: Burwood/Pegasus	1,000
Youth Holiday Programmes	6,000

Note: For key to abbreviations see page 138.

Community Board Funded Projects

	2003/04 Budget
	\$
Burwood/Pegasus Community Board contd.	
Parks and Waterways	
Arbor Day	1,500
Avon-Heathcote Estuary Ihutai Trust	3,000
Bexley Wetland Trust	1,000
Broad Park	5,000
Burwood War Memorial	5,000
Clare Park Drinking Fountain	2,000
New Brighton Foreshore Worker	3,000
Pleasant Point Yacht Club	2,000
QEII Park Drinking Fountain	2,000
South Brighton Domain Drinking Fountain	2,000
Travis Wetland Trust	3,000
City Streets	
Castletown Accessway Security	250
New Brighton Road (Burwood Park) Pedestrian Island	9,000
Speed Trailer: Rental	700
Total Allocation Burwood/Pegasus Community Board	<u>390,000</u>

Note: For key to abbreviations see page 138.

Community Board Funded Projects

2003/04 Budget
\$

Shirley/Papanui Community Board

Discretionary Fund - Held for allocation during year	50,000
Strengthening Communities Action Plan Fund - SCAP: Held for allocation during year	20,000

Community Relations

Community Development Fund - Social Well-being and Community Policies	16,500
Papanui Community Network - Establishment	1,000
Richmond - Community Needs Research	5,000
Shirley Community Trust - Neighbourhood Safety Project	10,000
Youth Forever Club - Projects	5,000
Belfast Community Network Inc - Community Co-ordinator	15,000
Delta Community Support Trust - Community Worker	15,000
Neighbourhood Trust - Community Worker	10,000
Papanui Youth Co-ordinator	10,000
Belfast Community Pool - Grant	5,000
Christchurch North Citizens Advice Bureau - Grant	10,000
Orana Park Wildlife Trust - Project to upgrade facilities	7,500
Styx Living Laboratory Trust - Part Funding Co-ordinator	10,000
Rock Solid - Youth Projects	5,000
Te Ora Hou - Youth Projects	10,000
Youth 4 Youth Projects	5,000
Youth Development Scheme - To assist young people in sport/arts/cultural exchange	12,000
Belfast OSCAR - Grant	15,000
Northcote OSCAR - Grant	5,000
Quinns Rd OSCAR - Grant	10,000
Shirley OSCAR - Grant	15,000
Te Ropu Tamahine - Grant for Girls Club at Northcote School	8,000

Leisure (Community Events Shirley/Papanui)

Community Events - projects in partnership with community groups	24,000
People with Disabilities - assistance with children to access recreation programmes	3,000
Tweenager Recreation Programmes - for 10-13 year age bracket	12,000
Youth (14-18 years) Recreation Projects - Partnerships with young	21,000
Art In Public Places - Project funding	5,000

Parks and Waterways Unit

Abberley Park - Shade structure over paddling pool	7,500
Brooklands Spit - Dune restoration Work	5,000
Grants Rd at Papanui Stream - Seating, art work	5,000
Macfarlane Park - Seating	5,000
Memorial Reserve, Cnr Papanui and Horner - Seating, landscaping	5,000
Papanui Stream - Interpretation and art work	7,500
St Albans Creek - Replacement of concrete abutment	5,000

Note: For key to abbreviations see page 138.

Community Board Funded Projects

2003/04 Budget
\$

Shirley/Papanui Community Board contd.

City Streets

East Papanui NIP and 'Living Streets' Cluster - Signage	5,000
Medway at North Parade - Seating in "pocket park"	5,000
Total Allocation Shirley/Papanui Community Board	<u>390,000</u>

Riccarton/Wigram Community Board

Discretionary Fund - Held for allocation during year Discretionary	41,000
Community Relations	
Environment Committee (Community Board)	40,000
Transport and Roading Committee (Community Board)	15,000
After School Programme	20,000
Holiday Programmes	5,000
Holiday Programmes - Hornby/ Riccarton	19,000
Holiday Programmes - Youth recreation	5,000
Hornby Female Youth Worker	15,500
Hornby Youth Worker-Programmes	20,000
Riccarton Youth Worker Salary Support	20,000
Sockburn Holiday Programme Extension	7,500
Teenage Rage Camps	5,000
Youth Initiatives Fund	35,000
Community Arts Project – Public Art Work	2,000
Community Development Fund Top-Up	10,000
Community Events	14,000
Community Initiatives Fund	25,000
Community/Youth Awards/Youth Development Scheme	7,500
Neighbourhood Week Grants	3,600
Resident Group Fund	2,000
Broomfield/Hei Hei CD (Programme and Project)	12,500
Elder Persons Fund - recreation	10,000
Fiji Social Services Trust Rental Grant	7,900
Maori Community Development Worker (Programme and Project)	12,500
Wycola Recreation/Health Project	35,000
Total Allocation Riccarton/Community Board	<u>390,000</u>

Note: For key to abbreviations see page 138.