

Grants To Community Organisations

	2002/03 Budget	2003/04 Budget		2002/03 Budget	2003/04 Budget
Output : Community Services			Output : Community Services (Cont'd)		
Community Development Fund	432,000	439,000	The Peace Foundation Disarmament and Security Centre	0	15,000
Floyd's Creative Workshop	10,000	10,000	Therapeutic Arts Trust (12)	0	25,000
Christchurch Safer Community Council	40,000	40,000			
Odyssey House	14,000	14,000		1,039,300	1,216,500
Council of Social Services	20,000	20,000			
Christchurch Citizens Advice Bureau	30,000	0	Output : Economic Development & Employment		
Combined Citizens Advice Bureaux	0	60,000	Events Seeding Grants	160,000	160,000
Kingdom Resources Trust (1)	30,000	30,000	Orana Park	150,000	175,000
Christchurch City Mission Walsh House	40,000	40,000	Science Alive	225,000	200,000
Christchurch East School	12,200	0	Christchurch Christmas Parade Trust	40,000	40,000
Volunteering Canterbury	15,000	15,000	NZ Conservation Trust (13)	20,000	15,000
Adult Reading Assistance Scheme	15,000	15,000	Birdlands Sanctuary Trust	30,000	30,000
Newell House	15,000	20,000			
Cholmondeley Children's Home	20,000	15,000		625,000	620,000
Te Runanga O Nga Maata Waka (2)	40,000	40,000			
Wai Ora Trust (3)	30,000	30,000	Output : Arts & Heritage		
Rewi Alley Chinese School (4)	34,100	34,000	Community Arts Council (Administrative Support)	6,500	7,500
Beneficiaries Advisory Service	17,000	18,000	Creative Communities	200,000	200,000
Tenants Protection Association	10,000	15,000	National Marae	65,000	65,000
Solo Women as Parents	10,000	10,000	Ferryhead Trust	155,000	155,000
Refugee and Migrant Centre	10,000	20,000	Christchurch Symphony Orchestra	290,000	290,000
Home Made Partnerships Trust (Supergrans) (5)	25,000	25,000	Canterbury Opera	62,000	62,000
Hohepa Canterbury	25,000	25,000	Music Centre of Christchurch	45,000	45,000
Women's Centre	10,000	12,500	Court Theatre	55,000	55,000
Canterbury Neighbourhood Support	20,000	20,000	Christchurch City Choir	35,000	35,000
Christchurch Asian Youth Trust (6)	25,000	25,000	Orchestra Users Group	60,000	60,000
Restorative Justice Service	15,000	15,000	Tramway Historical Society Inc	10,000	10,000
Youthline Centre South Island (7)	25,000	25,000	Arts Centre	10,000	0
Anglican Care Family and Community Division (8)	0	15,000	Theatre Royal	55,000	45,000
Christchurch Early Intervention Trust The Champion Centre (9)	40,000	40,000	Christchurch Civic Music Council	5,000	5,000
Disabled Person Assembly Christchurch and Districts	10,000	12,000	Christchurch Drama Centre	14,000	0
Family Help Trust	0	30,000	Arts Centre Artist in Residence	10,000	15,000
K2 Trust Christchurch	0	15,000	Christchurch Operatic (Showbiz Christchurch)	0	25,000
Refugee Resettlement Support (10)	0	10,000			
Te Whatu Manawa Maoritanga O Rehua Marae Trust (11)	0	22,000		1,077,500	1,074,500

Grants To Community Organisations

	2002/03 Budget	2003/04 Budget
Output : Recreation & Sport		
Sport and Recreation New Zealand (SPARC) -		
Community Sports Fund	350,000	0
Canterbury Surf Life Saving Association	117,800	128,870
Ruapuna Development	40,000	45,000
Canterbury Lawn Tennis Association (14)	75,000	50,000
Parafed Canterbury (15)	18,000	15,000
Table Tennis Canterbury	26,500	0
Sumner Lifeboat Institution (16)	32,825	32,600
Crichton Cobbers	10,000	10,000
Canterbury Gymsports Incorporated	10,000	0
	680,125	281,470
Output : Environment & Parks		
Christchurch Beautifying Association	25,000	25,000
Orton Bradley Park	30,000	30,000
Summit Road Society	20,000	20,000
Port Hills Parks Trust Board	20,000	20,000
Canterbury Horticultural Society	3,000	6,000
	98,000	101,000
Output : Corporate Services		
Management Reviews	15,000	15,000
Allocated Costs Leisure Unit	116,622	114,982
Allocated Overhead - Corporate Overhead	105,297	96,026
	236,919	226,008
Total Cost Grants	3,756,844	3,519,478
Revenue		
Sport and Recreation New Zealand (SPARC) Subsidy	350,000	0
Creative Communities Funding	200,000	200,000
	550,000	200,000
Net Cost Grants	3,206,844	3,319,478

Financing Transfers

Transfer to Special Funds (from Rates)

Conferences and Similar Events Bridging Loan Fund (9)	150,000	100,000
Total Financing Transfers	150,000	100,000

Total Net Cost including Financing Transfers

3,356,844	3,419,478
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Notes:

The following future commitments have been made:

- (1) Kingdom Resources Trust - 2003/04 \$30,000, year one of a three year commitment.
- (2) Te Runanga O Nga Maata Waka - 2003/04 \$40,000, year two of a three year commitment.
- (3) Wai Ora Trust - 2003/04 \$30,000, year two of a three year commitment.
- (4) Rewi Alley Chinese School - 2003/04 \$14,100, year three of a five year commitment to repay loan and interest and \$20,000 co-ordinator's salary, year one of a three year commitment.
- (5) Home Made Partnerships - 2003/04 \$25,000, year two of a three year commitment.
- (6) Christchurch Asian Youth Trust - 2003/04 \$25,000, year two of a three year commitment.
- (7) Youthline Central South Island - 2003/04 \$25,000, year two of a three year commitment.
- (8) Anglican Care Family and Community Division - 2003/04 \$15,000, year one of a three year commitment.
- (9) Christchurch Early Intervention Trust The Champion Centre - 2003/04 \$40,000, year two of a three year commitment.
- (10) Refugee Resettlement Support - 2003/04 \$10,000, year one of a three year commitment.
- (11) Te Whatu Manawa Maoritanga O Rehua Marae Trust - 2003/04 \$22,000, year one of a five year commitment to service a Council loan.
- (12) Therapeutic Arts Trust - 2003/04 \$25,000, year one of a three year commitment.
- (13) NZ Conservation Trust - 2003/04 \$15,000, 2004/05 \$10,000.
- (14) Canterbury Lawn Tennis Association - 2003/04 \$50,000, 2004/05 \$40,000, 2005/06 \$30,000.
- (15) Parafed Canterbury - 2003/04 \$15,000, year two of a three year commitment.
- (16) Sumner Lifeboat Institution - 2003/04 \$7,600, ongoing inflation adjusted support for slipway maintenance, insurance and power.