

# Art Gallery

## Cost of Proposed Services

### Budget 2002/03

Net Cost	Operational Outputs
\$	
1,358,882	Art Collection
1,672,925	Exhibitions
881,839	Information and Advice
1,030,833	New Christchurch Art Gallery
<b>4,944,479</b>	<b>Net Cost of Service</b>

### Budget 2003/04

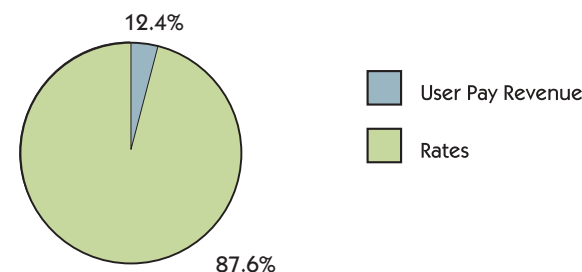
Costs (After Internal Recoveries)	Revenue	Net Cost
\$	\$	\$
1,905,658	(4,250)	1,901,408
2,674,421	(741,890)	1,932,531
1,388,053	(31,500)	1,356,553
0	0	0
<b>5,968,133</b>	<b>(777,640)</b>	<b>5,190,493</b>

Note: The above Cost of Service Statement includes a depreciation provision for 2002/03 of \$582,200 and in 2003/04 of \$837,220.

Projected Cost of Service 2004/05	5,407,147
Projected Cost of Service 2005/06	5,366,143

2002/03 Capital Outputs	2003/04
\$	\$
10,000 Renewals and Replacements	15,200
71,000 Asset Improvements	20,000
15,884,720 New Assets	690,173
<b>15,965,720</b>	<b>725,373</b>

## Sources of Funding



## Nature and Scope

The Christchurch Art Gallery Te Puna O Waiwhetu's main services are:

- Maintaining, developing and researching an important collection of artworks.
- Programming and implementing installations of historical and contemporary artworks, from both the permanent collections and touring exhibitions.
- Providing information and advice on the visual arts for the community through a broad range of exhibition-related public programmes.

The Gallery includes exhibition and storage areas, maintained and secured to international standards. It houses a permanent collection numbering 5,479 items including historical and contemporary paintings, sculptures, works on paper (drawings, watercolours, prints and photography), and decorative arts which include glass, ceramics and textiles.

# Art Gallery

Objectives	Environmental Performance Indicators	Social Performance Indicators	Economic/Financial Performance Indicators	Link to Strategic Objectives
<p><b>Customer Service</b></p> <p>Exhibitions Programme</p> <p>To prepare and present a programme of exhibitions and cultural activities focused on the visual arts.</p>		<ul style="list-style-type: none"> <li>Achieving a satisfaction rating of 84% or more for visitors to the Art Gallery (<i>Measured by a user survey</i>).</li> <li>Continue to produce the Canterbury Art On Tour series to 4 lower decile Christchurch schools.</li> </ul>	<ul style="list-style-type: none"> <li>Achieving 400,000 visitors to the new Gallery in the first full year of operation.</li> <li>Providing advice on artworks and their conservation for the Christchurch community (<i>Target: At least 100 customers</i>).</li> <li>25% of artworks acquired are by Canterbury artists.</li> </ul>	A1, A2, A3, A4, A5
<p><b>Collection</b></p> <p>To ensure the ongoing growth of collection and maintenance through conservation, storage, research, a programme of collection based exhibitions and public information continues to be carried out in a responsible, sustainable, timely and cost effective way.</p>	<ul style="list-style-type: none"> <li>To reduce the quantity of disposable solvents used in the treatment of artworks from 30 litres to 25 litres (<i>Target: 25 litres for 2003/04</i>).</li> </ul>			A1, A2, A3, A4, A5, B4, C1, C4, F2



The foyer of the new Art Gallery.



Visitors enjoy the new Art Gallery.