

Grants To Community Organisations

	2001/02 Budget	2002/03 Budget		2001/02 Budget	2002/03 Budget
Output : Community Services			Output : Economic Development & Employment		
Provision to Subsidise Mayor's Welfare Fund	245,000	175,000	Events Seeding Grants	210,000	160,000
Community Development Fund	421,000	432,000	Orana Park	162,000	150,000
Floyd's Creative Workshop	10,000	10,000	Science Alive	242,000	225,000
Christchurch Safer Community Council	40,000	40,000	Christchurch Christmas Parade Trust	26,500	40,000
Odyssey House	14,000	14,000	NZ Conservation Trust	10,000	20,000
Council of Social Services	20,000	20,000	Conference and Similar Events Bridging (9)	150,000	
Christchurch Citizens Advice Bureau	30,000	30,000	Birdlands Sanctuary Trust (10)	30,000	30,000
Kingdom Resources Trust	30,000	30,000			
Christchurch City Mission	40,000	40,000			
Christchurch East School	12,000	12,200		830,500	625,000
Canterbury Volunteer Centre	15,000	15,000			
Adult Reading Assistance Scheme	15,000	15,000			
Cardiothoracic Intensive Care Unit	20,000		Output : Arts & Heritage		
Newell House	15,000	15,000	Community Arts Council (Administrative Support)	6,500	6,500
Cholmondeley Children's Home	20,000	20,000	Creative Communities	200,000	200,000
Te Runanga O Nga Maata Waka (1)	45,000	40,000	National Marae (11)	73,000	65,000
Wai Ora Trust (2)	30,000	30,000	Ferrymead Trust	155,000	155,000
The Rannerdale Trust	100,000		Christchurch Symphony Orchestra	270,000	290,000
Rewi Alley Chinese School (3)	14,300	34,100	Canterbury Opera	62,000	62,000
Cotswold Pre School	20,000		Music Centre of Christchurch	45,000	45,000
Beneficiaries Advisory Service	17,000	17,000	Court Theatre	55,000	55,000
Tenants Protection Association	10,000	10,000	Christchurch City Choir	35,000	35,000
Solo Women as Parents	10,000	10,000	Orchestra Users Group	50,000	60,000
Refugee and Migrant Centre	7,500	10,000	High Street Project	15,000	
Assembly of People with Disabilities	5,000	10,000	Tramway Historical Society Inc	10,000	10,000
Aranui Primary School (Hall Project)	30,000		Arts Centre	10,000	10,000
Home Made Partnerships Trust (Supergrans) (4)		25,000	Theatre Royal	40,000	55,000
Hohepa Canterbury (5)		25,000	Christchurch Civic Music Council	5,000	5,000
Women's Centre		10,000	Christchurch Drama Centre	14,000	14,000
The Champion Centre (6)		40,000	Artist in Residence		10,000
Canterbury Neighbourhood Support		20,000			
Asian Youth Trust (7)		25,000		1,045,500	1,077,500
Restorative Justice Service		15,000			
Youthline Centre South Island (8)		25,000			
	1,235,800	1,214,300			

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	2001/02 Budget	2002/03 Budget
Output : Recreation & Sport		
Hillary Commission Community Sport Fund	375,000	350,000
Canterbury Surf Life Saving Association	100,900	117,800
Ruapuna Development	40,000	40,000
Canterbury Lawn Tennis Association	75,000	75,000
Parafed Canterbury (12)	20,000	18,000
Victory Park Board	52,000	
Table Tennis Canterbury	40,000	26,500
Sumner Lifeboat Institution (13)	6,650	32,825
Crichton Cobbers (14)	10,000	10,000
Canterbury Gymsports Incorporated		10,000
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	719,550	680,125
Output : Environment & Parks		
Christchurch Beautifying Association	23,000	25,000
Orton Bradley Park	30,000	30,000
Summit Road Society	18,000	20,000
Port Hills Parks Trust Board	15,000	20,000
Canterbury Horticultural Society		3,000
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	86,000	98,000
Output : Corporate Services		
Management Reviews	15,000	15,000
Centre for Advanced Engineering	10,000	
Allocated Costs Leisure Unit	113,609	116,609
Allocated Overhead - Corporate Overhead		105,669
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	138,609	237,278
Total Cost Grants	<hr/>	<hr/>
	4,055,959	3,932,203
Revenue		
Hillary Commission Subsidy	375,000	350,000
Arts Council	200,000	200,000
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	575,000	550,000
Net Cost Grants	<hr/>	<hr/>
	3,480,959	3,382,203

	2001/02 Budget	2002/03 Budget
Financing Transfers		
Transfer to Special Funds (from Rates)		
Conferences and Similar Events Bridging Loan Fund (9)		150,000
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Total Financing Transfers		150,000
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Total Net Cost including Financing Transfers	3,480,959	3,532,203

Notes:

The following future commitments have been made:

- (1) Te Runanga O Nga Maata Waka - 2002/03, \$40,000, year one of a three year commitment.
- (2) Wai Ora Trust - 2002/03, \$30,000, year one of a three year commitment.
- (3) Rewi Alley Chinese School - 2002/03, \$14,300, year two of a five year commitment to repay loan and interest.
- (4) Home Made Partnerships - 2002/03, \$25,000, year one of a three year commitment.
- (5) Hohepa Canterbury - 2002/03, \$25,000, year one of a two year commitment.
- (6) The Champion Centre - 2002/03, \$40,000, year one of a three year commitment.
- (7) Asian Youth Trust - 2002/03, \$25,000, year one of a three year commitment.
- (8) Youthline Central South Island - 2002/03, \$25,000, year one of a three year commitment.
- (9) Conference and Similar Events Bridging Loan Fund - 2002/03, \$150,000, year three of four to establish this fund.
- (10) Birdlands Sanctuary Trust - 2002/03, \$30,000, year two of a three year commitment.
- (11) National Marae - 2002/03, \$60,000, year two of a three year commitment.
- (12) Parafed Canterbury - 2002/03, \$18,000, year one of a three year commitment.
- (13) Sumner Lifeboat Institution - 2002/03, \$25,000, year one of a two year commitment, plus \$7,825 ongoing inflation adjusted support.
- (14) Crichton Cobbers Youth Club - 2002/03, \$10,000, year two of a three year commitment.