

Community Board Funded Projects

	2002/03 Budget \$
Hagley/Ferrymead Community Board	
Discretionary Funds - Held for allocation during year	40,220
Community Relations (Hagley/Ferrymead Advocacy Team)	
Avebury House	5,000
Bromley: After School Programme	28,200
Community Development Fund	15,500
Family Support Group Worker: Woolston Development Project	15,000
Heritage Awards 2002	2,500
Linwood: After School Programme	32,000
Summer: Out School Care and Recreation Services	10,000
Te Whare Roimata: Community Garden Co-ordinator	25,000
Voluntary libraries	3,300
Youth Initiatives and Linwood Park: Strengthening Communities	40,000
Youth Initiatives: Facilitators	30,000
Leisure	
Leisure Activities for Older Adults: Phillipstown	4,000
Linwood Youth Festival (LYFE)	15,000
Linwood: Holiday Programmes (11 - 15 years)	9,800
Linwood: Holiday Programmes (5 - 12 years)	15,000
Phillipstown: Holiday Programmes	5,000
Richmond: Holiday Programmes	8,800
Parks and Waterways	
Cypress Street: Beautification work	8,000
Linwood Cemetery: Restoration Period	10,000
Peacocks Gallop: Interpretive Panel	1,840
Richmond Village: Enhancement and Panel	4,840
Tree Audit	3,000
City Streets	
Main Road: Shopping Area Entranceways	15,000
Marriner Street: Pedestrian Refuge Islands	20,000
Nayland Street: Pedestrian Refuge Islands	20,000
Plaques to mark winning streets	3,000
Total Allocation Hagley/Ferrymead Community Board	390,000
Riccarton/Wigram Community Board	
Discretionary Funds - Held for allocation during year	39,600
Community Relations (Riccarton/Wigram Advocacy Team)	
Broomfield/Hei Hei CD Project: Funding Top-up	15,000
Broomfield/Hei Hei CD: Programme costs	10,000
Canterbury Fijian Social Service: Rental and Expenses	10,400

Note: For key to abbreviations see page 142.

Community Board Funded Projects

	2002/03 Budget \$
Riccarton/Wigram Community Board (Cont'd)	
Community Development Funding Scheme: Top-up	10,000
Community Initiatives: Funding	40,000
Environment Committee Fund	40,000
New funding support: Subsidise places after school programmes	5,000
Out of School Programmes: Sockburn/Hornby/Fijian Social Services/Wharenui	20,000
Riccarton Ward Youth Worker: Salary support	20,000
Transport and Roading Committee: Funding	15,000
Upper Riccarton Winter Bowling Club: Relocation	20,000
Wycola Recreation/Community Project	30,000
Youth Initiatives: Funding	40,000
Leisure	
Community Events	16,000
Elder Recreation Programmes	10,000
Teenage Camps	5,000
Youth Recreation Programmes	5,000
Children/Youth Holiday Programmes	
Community Arts Project	10,000
Holiday Programmes: New funding support:	5,000
Holiday Programme Extension: Sockburn	5,000
Holiday Programmes: Hornby/Hei Hei/Sockburn/Riccarton/Wharenui	19,000
Total Allocation Riccarton/Wigram Community Board	390,000
Fendalton/Waimairi Community Board	
Discretionary Funds - Held for allocation during year	60,000
City Streets	
Public seating/rubbish bins	2,500
Street safety/pedestrian projects	45,000
Community Relations (Fendalton/Waimairi Advocacy Team)	
Bishopdale Community Trust Initiatives	3,000
Bishopdale Primary School Development Project	9,650
Canterbury Neighbourhood Support	5,000
Christchurch North Citizens Advice Bureau: Shared grant with Shirley/Papanui Community Board	10,000
Coloured plantings: At selected sites and garden city image initiatives	5,000
Community Development Funding Scheme: Top-up	25,000
Community Support Seeding Fund	4,850
Community Workers	40,000
Computer Experience Project	6,000
Initiatives to increase bus patronage	10,000
Orana Park: Grant for new footpaths	10,000
Out of School/After School Programmes	25,000

Note: For key to abbreviations see page 142.

Community Board Funded Projects

	2002/03 Budget \$
Fendalton/Waimairi Community Board (Cont'd)	
School support initiatives	5,000
Streetscape project(s)/concepts: Partnerships with local business	5,000
Strengthening Community Action Plan	40,000
Te Ropu Tamariki	7,000
Tree planting: Various	5,000
Leisure	
Annual Community Event - Avice Hill	3,000
Art Beat	6,000
Community Event	7,750
Kids Day Out	3,000
Lets Go	4,000
Live Wires	8,000
Public Art Project	9,000
Teenage Holiday Programme	4,000
Youth Event	4,750
Parks and Waterways	
Facilities for teenagers in parks	10,000
Merivale Reserve: Ongoing development	5,000
Public seating/rubbish bins	2,500
Total Allocation Fendalton/Waimairi Community Board	390,000

* Allocation subject to Board review.

Spreydon/Heathcote Community Board

Discretionary Funds - Held for allocation during year	50,000
Community Relations (Spreydon/Heathcote Advocacy Team)	
Addington: After School Programme - Salaries	5,000
Beckenham: Out of School Programme - Salary	2,500
Centennial Hall: Upgrade Carparking Area	5,800
Community Networks/Consultation: Incl Youth Council/Hoon Hay and Sydenham Networks/Annual Forum	6,000
Community Service and Youth Awards	2,000
Family and Community Development Worker	35,000
Heritage Fund	1,000
Hoon Hay Youth Centre: Grant for Rental, Rates and Insurance.	15,000
Kingdom Resources: First Step Courses	10,000
Neighbourhood Week	5,000
Newsletters and Information sharing	9,000
Programmed Activities After School: Assistant Supervisor Wages \$5,500 Sponsorship programme \$5,000	10,500
Rowley Resource Centre: Grant for Rental, Rates and Insurance.	8,500
Rowley: Out of School Programme - OSCAR Contract	36,000

Note: For key to abbreviations see page 142.

Community Board Funded Projects

	2002/03 Budget \$
Spreydon/Heathcote Community Board (Cont'd)	
Speed Trailer: Rental	700
Spreydon: Holiday and Recreation Programmes - Co-ordinators/Recreation Supervisors Salaries	10,000
Strengthening Community Action Plan	40,000
Strickland Street: Community Garden Co-ordinators Salary	15,000
Sydenham: Community Development Worker	10,000
Sydenham: Project	5,000
Waltham: Out of School Holiday Programmes - Sponsorship	11,000
Leisure	
Christchurch Polytechnic: Recreation Programme	1,500
Holiday Programmes	21,000
Local Community Events	16,000
Older Adults Recreation	5,000
Rowley Transport Fund	1,500
Youth Recreation	35,000
Parks and Waterways	
Sign of the Kiwi: Landscaping	10,000
Street Trees	7,000
Total Allocation Spreydon/Heathcote Community Board	390,000
 Burwood/Pegasus Community Board	
Discretionary Funds - Held for allocation during year	37,500
City Streets	
Travis Road Landscaping	1,000
Community Relations (Burwood/Pegasus Advocacy Team)	
Agape Street Ministries	2,000
Aranui Community Renewal	25,000
Aranui Primary School	10,000
Bexley Community House: Research	1,000
Burwood/Pegasus Community Car Watch	3,000
Canterbury Neighbourhood Support Inc	1,000
Community Centres: Community Worker	30,000
Community Response Assistance Fund	7,500
Dallington Community Cottage Trust	20,000
Family and Community Division of Anglican Care: East Aranui Project	10,000
Heritage Week 2002	2,000
Homemade Partnership Trust: Aranui	10,000
Neighbourhood Week 2002	1,000
New Brighton Project	15,000
Out of School Programme Support	25,000
Parklands Community Centre	5,000

Note: For key to abbreviations see page 142.

Community Board Funded Projects

	2002/03 Budget \$
Burwood/Pegasus Community Board (Cont'd)	
Parklands Residents' Association: Parklands Youth Trust	5,000
Project Early Trust	10,000
Project Employment and Environmental Enhancement Programme: New Brighton	8,000
Speed Trailer: Rental	700
St Andrews House Community Trust (North New Brighton)	20,000
St Paul's Lutheran Church: Burwood	5,000
Te Kupenga O Aranui: Community Development Worker	20,000
Te Ora Hou Aranui Club	2,000
Te Ropu Tamariki	5,000
Turangawaewae Family Trust: Aranui	8,000
Youth Alive Trust: New Brighton	8,000
Youth Development Fund	2,500
Leisure	
Burwood/Pegasus: Beach Blast	1,500
Burwood/Pegasus: Christmas Events	4,000
Burwood/Pegasus: Community Art Project	2,000
Burwood/Pegasus: Family Fishing Day	1,500
Burwood/Pegasus: Seaside Sounds	1,000
Holiday Programmes Subsidy	20,000
Older Adults Programme	2,000
Samoan Independence Day	2,500
Skatejam Youth Event	3,500
Volunteer Holiday Programme: Leaders Training Subsidy	2,000
Youth Holiday Programmes: Parklands/Queenspark and Aranui/Wainoni	6,000
Parks and Waterways	
Arbor Day	1,500
Bexley Wetland Trust	2,000
Burwood War Memorial	5,000
Clean up the World Project	500
Community Pride Garden Awards	800
Gigantic Beach Clean-up Project	500
New Brighton Foreshore Worker	2,500
Plover Street Playground: Upgrade	6,000
South Brighton: Sculpture Garden	10,000
Travis Wetland Trust	5,000
Property	
North New Brighton Community Centre	10,000
Total Allocation Burwood/Pegasus Community Board	390,000

Note: For key to abbreviations see page 142.

Community Board Funded Projects

	2002/03 Budget \$
Shirley/Papanui Community Board	
Discretionary Funds - Held for allocation during year	50,000
Community Relations (Shirley/Papanui Advocacy Team)	
Belfast Community Network: Contribution to Community Co-ordinator	15,000
Belfast Community Pool: Operating Grant	5,000
Belfast: After School Programme	15,000
Christchurch North Citizens Advice Bureau: Operating Grant	10,000
Nga Tapuwae o Matou Tupuna: Community Heritage Awards	5,000
Northcote: After School Programme	30,000
Papanui Community Facility: Planning costs	20,000
Quinns Rd - OSCAR: After School Programme	15,000
Shirley: After School Programme	15,000
Strengthening Communities Action Plan (SCAP) Projects	25,000
Te Ropu Tamahine: Girls Club at Northcote School	8,000
Youth Development Scheme	12,000
Community Relations - Community Workers Fund	
Delta Community Support Trust: Community Worker Funding	18,000
Neighbourhood Trust: Community Worker Funding	10,000
Te Papanui Youth: Co-ordinator Funding	20,000
Property	
Kapuatohe Historic Reserve - Re-piling the main house at Kapuatohe Historic Reserve	20,000
Leisure	
Community Events	24,000
People with Disabilities: Assist children access recreation programmes	3,000
Recreation Programmes: Tweenager (10 - 13 years)	15,000
Recreation Projects: Youth (14 - 18 years)	15,000
Parks and Waterways	
MacFarlane Park: Skateboard Facility	20,000
St Albans Park: Replace Toilets	20,000
Total Allocation Shirley/Papanui Community Board	390,000

Note: For key to abbreviations see page 142.