Listed below are proposed changes to fees and charges or new fees and charges for 2002/03 together with the comparative from 2001/02. All charges shown are GST inclusive.

Description	2001/02	2002/03
Car Parking Off-Street Parking (a) Lichfield Street Car Park: Basic Charge	From 1 August 2001: First hour free (*) 60c per half hour for hours 2 and 3 90c per half hour for more than 3 hours	First hour free 70c per half hour or part thereof thereafter

Early Bird
(b) Tuam Street Carpark:
Basic Charge
Early Bird

(c) Manchester Street Carpark: Basic Charge

Early Bird

(d) Oxford Street Carpark: Basic Charge Early Bird

(e) Kilmore Street Car Park: Basic Charge Early Bird

(f) Hospital Car Parking: Main Site: Basic Charge

(g) Farmers Carpark: Basic Charge

Early Bird

(h) Downs Estate Car Park

(i) The Crossing Car Park: Basic Charge

(j) Art Gallery Car Park: Basic Charge Early Bird

On-Street Parking

Parking Meters
1 hour meters

60c per half hour \$5.00 to \$7.00

\$5.00 to \$7.00

(*11 month trial only)

60c per half hour

\$4.00 to \$6.00 each

60c per half hour \$5.00 to \$7.00

60c per half hour \$5.00 to \$7.00

70c per half hour

From 1 August 2001: First hour free (*) 60c per half hour for hours 2 and 3 90c per half hour for more than 3 hours (* 11 month trial only) \$5.00 to \$7.00 \$14.50 per week

From 1 August 2001: First hour free (*) 60c per half hour for hours 2 and 3 90c per half hour for more than 3 hours (* 11 month trial only) Up to \$7.00

70c per half hour or part thereof Up to \$7.00

First hour free 70c per half hour or part thereof thereafter Between \$6.00 and \$7.00

> 70c per half hour or part thereof Up to \$7.00

70c per half hour or part thereof Between \$6.00 and \$7.00

Up to 80c per half hour or part thereof

First hour free 70c per half hour or part thereof thereafter

Up to \$7.00 Up to \$16.00 per week

First hour free 70c per half hour or part thereof thereafter

70c per half hour or part thereof Up to \$7.00

\$1.60 per hour \$2.00 per hour

Changes to Fees and Charges

Activities on Streets	Description	2001/02	2002/03
Attechments to Street Furniture City Water and Waste Water Supply Water Applications Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees and Charges - standard domestic Supply Connection Fees and Charges - standard domestic Water Supply Connection Fees - standard female	City Streets		
City Water and Waste Water Supply Water Applications Water Supply Water Applications \$345.00 \$370.00	Activities on Streets		
Water Supply Water Supply Connection Fees and Charges - standard domestic \$ 345.00 \$ 370.00 Water Supply Connection Fees and Charges - standard domestic \$ 345.00 \$ 370.00 Water Supply Connection Fees and Charges - for flow rate up to 5m³ / day Varies from \$130.50 p.a. to \$515.25 p.a. Varies from \$130.00 p.a. to \$397.13 p.a. Quarterly Charges - for flow rate up to 5m³ / day Varies from \$130.50 p.a. to \$515.25 p.a. Varies from \$135.00 p.a. to \$397.13 p.a. Quarterly Charges - for flow rate up to 5m³ / day Varies from \$130.50 p.a. to \$515.25 p.a. Varies from \$135.00 p.a. to \$397.13 p.a. Quarterly Charges - for flow rate up to 5m³ / day Varies from \$130.50 p.a. to \$51.25 p.a. Varies from \$130.00 p.a. to \$397.13 p.a. Supper ded Solids \$ 0.39974/m³ \$ 0.36113/m³ Supper ded Solids \$ 0.1840.05 g.a. \$ 0.1919/g.g.g.g.g.g.g.g.g.g.g.g.g.g.g.g.g.g.g.	Attachments to Street Furniture		\$112.50 per application
Water Applications \$345.00 \$370.00 Water Supply Connection Fees and Charges - standard domestic \$345.00 \$370.00 Trade Wastes Annual Charges - for flow rate up to 5m² / day Varies from \$130.50 p.a. to \$515.25 p.a. Varies from \$135.00 p.a. to \$397.13 p.a. Quarterly Charges - for flow rate over 5m² / day \$0.32974/m³ \$0.32974/m³ \$0.32974/m³ Volume \$0.32979/kg \$0.3211/kg \$0.0141/kg \$0.00/m³ \$18.00/m³ \$10.00/m³ \$10.00/m³ \$10.00	City Water and Waste		
Water Supply Connection Fees and Charges - standard domestic \$370.00 Wastewater Track Wastes Varies from \$130.50 p.a. to \$515.25 p.a. Varies from \$135.00 p.a. to \$397.13 p.a. Annual Charges - for flow rate up to 5m³ / day Volume \$0.32973 //m³ \$0.32973 //m³ \$0.36113 //m³ Volume \$0.32973 //m³ \$0.32973 //m³ \$0.36113 //m³ Suspended Solids \$0.22793 //m³ \$0.1431 //m³ \$0.21431 //m³ BOD \$0.18405 //m³ \$0.1790 //m³ \$0.1790 //m³ Tanker Registrations \$0.90 //m³ \$1.800 //m³ Solid Waste Refuse Bags \$0.90 //m³ \$1.800 //m³ Refuse Bags \$0.90 //m³ \$1.000 //m³ \$1.000 //m³ General Refuse (Refuse Stations and Landfill) \$13.295 //m² \$110.000 //m³ Special and Treated Hazardous Waste (Landfill only) \$13.295 //m³ \$110.000 //m³ Mixed Load \$10.000 //m³ \$10.000 //m³ \$10.000 //m³ Mixed Load green/refuse (more than 50% green) \$60.000 //m³ \$3.50 per hour \$3.70 per hour Childcare Facilities \$1.000 //m³ \$1.000 //m³ \$3.70 per hou	Water Supply		
Mastewater	Water Applications		
Trade Waste	Water Supply Connection Fees and Charges - standard domestic	\$345.00	\$370.00
Annual Charges - for flow rate up to 5m² / day Quarterly Charges - for flow rate over 5m² / day Volume Suspended Solids BOD 10 \$0.39973/kg BOD 10 \$0.1845/kg			
Quarterly Charges - for flow rate over 5m³ / day Volume			
Volume \$0.38974/m³ \$0.36113/m² Suspended Solids \$0.2973/kg \$0.21431/kg BOD \$0.18405/kg \$0.17910/kg Tanker Registrations \$13.50/m³ \$18.00/m³ Solid Waste Refuse Bags \$0.90/bag \$18.00/m³ General Refuse (Refuse Stations and Landfill) \$73.25/tonne \$110.00/tonne Special and Treated Hazardous Waste (Landfill only) \$73.25/tonne \$110.00/tonne Special and Treated Hazardous Waste (Landfill only) \$73.25/tonne \$110.00/tonne Green Waste \$44.00/tonne \$55.50/tonne Mixed Load green/refuse (more than 50% green) \$60.00/tonne \$71.50/tonne Mixed Load green/refuse (more than 50% green) \$60.00/tonne \$71.50/tonne Mixed Load green/refuse (more than 50% green) \$60.00/tonne \$3.70 per hour Fendalton Hall (Functions must finish by 12 midnjath) \$27.00 per day \$28.00 per day Tuam St Early Learning Centre - Fees \$3.70 per hour \$3.70 per hour Fendalton Hall (Functions must finish by 12 midnjath) \$15.00 per week The Fendalton Hall is only available for Community		Varies from \$130.50 p.a. to \$515.25 p.a.	Varies from \$135.00 p.a. to \$397.13 p.a.
Suspended Solids \$0.92793/kg \$0.91431/kg \$0.17910/kg \$18.00/m² \$19.00/m² \$19.00/	Quarterly Charges - for flow rate over 5m ³ / day		
BOD		\$0.32974/m ³	\$0.36113/m³
Tanker Registrations	Suspended Solids		\$0.21431/kg
Solid Waste Refuse Bags General Refuse (Refuse Stations and Landfill) Special and Treated Hazardous Waste (Landfill only) Special and Treated Hazardous Waste (Landfill only) Green Waste Mixed Loads Mixed Load green/refuse (more than 50% green) Mixed Load green/refuse (more than 50% rubble) Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees S 3.60 per hour \$27.00 per day \$28.00 per day \$28.00 per day \$125.00 per week Fendalton Hall (Functions must finish by 12 midnight) The Fendaltion Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Kitchen Kitchen Main Hall Ma		\$0.18405/kg	\$0.17910/kg
Solid Waste Refuse Bags General Refuse (Refuse Stations and Landfill) Special and Treated Hazardous Waste (Landfill only) Special and Treated Hazardous Waste (Landfill only) Green Waste Mixed Loads Mixed Load green/refuse (more than 50% green) Mixed Load green/refuse (more than 50% rubble) Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees S 3.60 per hour \$27.00 per day \$28.00 per day \$28.00 per day \$125.00 per week Fendalton Hall (Functions must finish by 12 midnight) The Fendaltion Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Kitchen Kitchen Main Hall Ma	Tanker Registrations	\$13.50/m ³	\$18.00/m ³
General Refuse (Refuse Stations and Landfill) Special and Treated Hazardous Waste (Landfill only) Special And Double (More than 50% rubble) Special And Special Waste (Landfill only) Special And Special Waste (Landfill	Solid Waste		
Special and Treated Hazardous Waste (Landfill only) \$73.95/tonne Green Waste Green Waste \$44.00/tonne \$44.00/tonne \$52.50/tonne \$52.50/	Refuse Bags	\$0.90/bag	\$1.00/bag
Green Waste Mixed Loads Mixed Load green/refuse (more than 50% green) Mixed Load green/rubble (more than 50% rubble) Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events. Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourty fee after 4 hours) Michael Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Kitche			
Mixed Loads Mixed Load green/refuse (more than 50% green) Mixed Load green/refuse (more than 50% green) Mixed Load green/refuse (more than 50% rubble) *\$40.00/tonne *\$40.00/tonne *\$40.00/tonne *\$55.00/tonne *\$55	Special and Treated Hazardous Waste (Landfill only)	\$73.25/tonne	\$110.00/tonne
Mixed Load green/refuse (more than 50% green) Mixed Load green/rubble (more than 50% rubble) Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/ Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Norganisations: Social/Musical/Seminar/Presentations Main Hall Kitchen (Note 1) Ki	Green Waste	\$44.00/tonne	\$52.50/tonne
Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees Sa.60 per hour \$27.00 per day \$28.00 per day \$28.00 per day \$125.00 per week Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Mouring fee after 4 hours) Main Hall (Mouring Social/Musical/Seminar/Presentations Main Hall Kitchen (Note 1) Kitchen (Note 1			
Community Relations Childcare Facilities Tuam St Early Learning Centre - Fees Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Note 1) (Note 1) (Note 1) (Note 1) (X15.00 per hour Kitchen (Note 1) (Note 1) (X15.00 per hour Kitchen (Note 1) (
Childcare Facilities Tuam St Early Learning Centre - Fees \$3.60 per hour \$27.00 per day \$28.00 per day \$28.00 per day \$28.00 per week \$28.00 p	Mixed Load green/rubble (more than 50% rubble)	\$40.00/tonne	\$55.00/tonne
Tuam St Early Learning Centre - Fees \$3.60 per hour \$27.00 per day \$28.00 per day \$28.00 per day \$28.00 per week Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall (Note 1) Kitchen (Note 1) Kitchen (Note 1) Sp.00 per hour \$5.00 per	Community Relations		
\$27.00 per day \$120.00 per week \$125.00 per day \$125.00 per week \$125.00 p	Childcare Facilities		
Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Anin Hall (Mourly fee after 4 hours) Anin Hall (Hourly fee after 4 hours) Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Anin Hall A	Tuam St Early Learning Centre - Fees		\$3.70 per hour
Fendalton Hall (Functions must finish by 12 midnight) The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) \$150.00 Main Hall (Hourly fee after 4 hours) \$25.00 per hour Kitchen (Note 1) \$25.00 per hour Community Organisations: Social/Musical/Seminar/Presentations Main Hall (Note 1) \$15.00 per hour Kitchen (Note 1) \$25.00 per hour Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour Self Employed)		\$27.00 per day	\$28.00 per day
The Fendalton Hall is only available for Community Use in the evenings and weekends, as laid down in the terms of agreement for use of the Ministry of Education. This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) \$150.00 \$150.00 Main Hall (Hourly fee after 4 hours) \$25.00 per hour (Note 1) \$25.00 per hour (Note 1) \$5.00 per hour (Note 1) \$5.00 per hour (Note 1) \$15.00 per hour (Note 1) \$15.00 per hour (Note 1) \$15.00 per hour (Note 1) \$25.00 per hour (\$120.00 per week	\$125.00 per week
This agreement is currently under review based on the expansion of the facility to also incorporate the former Fendalton Library. Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall (Note 1) \$150.00 \$25.00 per hour (Note 1) \$5.00 per hour (Note 1) \$15.00 per hour (Note 1) \$15.00 per hour (Note 1) \$15.00 per hour (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour			
Private/Commercial Events: Functions/Socials etc Main Hall (Minimum Hire 4 hours) \$150.00 Main Hall (Hourly fee after 4 hours) (Note 1) \$25.00 per hour Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall (Note 1) \$15.00 per hour Kitchen Kitchen (Note 1) \$15.00 per hour Kitchen Kitchen (Note 1) \$25.00 per hour Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour	The Fendalton Hall is only available for Community Use in the evenings a	ind weekends, as laid down in the terms of agreement for use	of the Ministry of Education.
Main Hall (Minimum Hire 4 hours) Main Hall (Hourly fee after 4 hours) Main Hall (Hourly fee after 4 hours) Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Main Hall (Note 1) (Note 1) (Note 1) (Note 1) \$15.00 per hour (Note 1) (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour		facility to also incorporate the former Fendalton Library.	
Main Hall (Hourly fee after 4 hours) Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Main Hall Kitchen Kitchen Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour (Note 1) \$15.00 per hour (Note 1) \$2.50 per hour (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour			
Kitchen Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$5.00 per hour (Note 1) \$15.00 per hour (Note 1) \$2.50 per hour (Note 1) \$25.00 per hour (Note 1) \$25.00 per hour			
Community Organisations: Social/Musical/Seminar/Presentations Main Hall Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$15.00 per hour \$2.50 per hour (Note 1) \$25.00 per hour	Main Hall (Hourly fee after 4 hours)	(Note 1)	\$25.00 per hour
Main Hall Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$15.00 per hour \$2.50 per hour (Note 1) \$25.00 per hour		(Note 1)	\$5.00 per hour
Kitchen Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$2.50 per hour (Note 1) \$2.50 per hour \$2.50 per hour	Community Organisations: Social/Musical/Seminar/Presentations		
Leisure/Activity Events Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour			
Tutor (Self Employed) Main Hall (Note 1) \$25.00 per hour		(Note 1)	\$2.50 per hour
Main Hall (Note 1) \$25.00 per hour			
Kitchen (Note 1) \$2.50 per hour			
	Kitchen	(Note 1)	\$2.50 per hour

Description	2001/02	2002/03
Community Programmes (Not for Profit)		
Main Hall	(Note 1)	\$12.50 per hour
Kitchen	(Note 1)	\$2.50 per hour
	(Note 1)	\$2.50 per flour
Avice Hill Craft Centre		
This property was gifted to the Council 'Subject to terms and conditions'. The propert Leisure/Art Programmes/Seminars	y is to be modified in 2002 to provide for wider u	se by the community.
Tutor (Self Employed)		
Art Studio	(Note 1)	\$20.00 per hour
Community Programmes (Not for Profit)		'
Art Studio	(Note 1)	\$8.00 per hour
Actualo	(11016-1)	40.00 per flour
Corporate Office - Operations Section		
Cell Phone Site Investigation	40.000.00	40.050.00
Cell Phone Tower Investigation (On Council Land)	\$2,000.00 per application plus Cost	\$2,250.00 per application plus Cost
Environmental Services		
Resource Consents		
Additional Fees		
When the time taken to process a non-notified application exceeds 4 hours		
(or 7.5 hours for \$675 applications), the additional time taken will be charged at:	\$65.00 per hour	Hourly rate determined by
(or 7.5 hours for 4075 applications), the additional time taken will be charged at:	400.00 pci 110di	Officers salary x 2
		divided by 1,350 hours + GST
For any application required to be multiply motified (including any year)		divided by 1,330 flours + 031
For any application required to be publicly notified (including any requirement for	ra	
Designation or Heritage Order and requests for Plan Changes).		
Cost of Councillors/Community Board Members attending hearing:		
hearing time up to 3 hours	\$280.00	\$293.00
hearing time more than 3 hours	\$560.00 per day	\$585.00 per day
Cost of preparing the officer reports	Hourly rate determined by	Hourly rate determined by
error or ferritoring and errors referre	annual salary x 2	Officer's salary x 2
	divided by 1,350 hours	divided by 1,350 hours + GST
Cost of officers attending the hearing	Hourly rate determined by	Hourly rate determined by
Cost of officers attending the hearing		
	annual salary x 2	Officer's salary x 2
	divided by 1,350 hours	divided by 1,350 hours + GST
Miscellaneous		
Motor Vehicle Dealers Act 1975 Confirmation Letter	\$50.00	\$100.00
Massage Parlours Act 1978 Certificate of Compliance	\$50.00	\$100.00
Sale of Liquor Act Certificate of Compliance	\$100.00	\$150.00
Certificate of Land Acquisition under Overseas Investment Regulations 1995	\$275.00	\$375.00
Subdivision Applications	, =, =,	, , , , , , , , , , , , , , , , , , , ,
The following categories are inclusive of consent processing fee, drainage fee,	Change in charging regime	
engineering approval and inspection fees and other Unit inputs:	for 2002/03	
	101 2002/03	
Category 1		
Boundary Adjustments, Rights of Way, Amalgamations, Fee Simple of 3 additional		
allotments or less, Unit Titles/Cross Lease of 5 units/flats or less.		
Controlled Activity (minimum fee)	(Note 1)	\$550.00
	` '	

(Note 1) The charging in previous years has been made on a different basis.

Changes to Fees and Charges

Description	2001/02	2002/03
Discretionary and non-complying activity (minimum fee) Additional fees for Category 1	(Note 1)	\$850.00
Where in the circumstances the minimum fee is exceeded, the Council will reserve the right to charge an additional fee at the Scheduled hourly rate Category 2	(Note 1)	Scheduled hourly rate \$80 per hour
Four or more additional allotments. Allotment Charge	(Note 1)	Living Hills Zone Living Hills A Zone Living Hills B Zone 1 - 10 lots \$650.00 1 - 20 lots \$450.00 1 - 30 lots \$325.00 1 - 40 lots \$250.00 > 40 lots \$225.00 All other zones 1 - 10 lots \$500.00 1 - 20 lots \$350.00 1 - 30 lots \$250.00 1 - 40 lots \$250.00 2 lots \$350.00 3 lots \$250.00 2 lots \$350.00 3 lots \$250.00 3 lots \$200.00 > 40 lots \$175.00
Category 3 More than 5 Units/flats Unit Titles or Cross Lease	(Note 1)	1 - 10 units \$175.00 1 - 20 units \$150.00 1 - 30 units \$125.00 1 - 40 units \$100.00 >40 units \$75.00
Additional Fees for Categories 2 and 3		7 TO UTITES \$75.00
The schedules for these categories are to be regarded as a minimum fee. The final fee will be assessed at the time of request for Section 224 RMA Certificates and will be based on actual officers time by the scheduled hourly rate Notified Applications	(Note 1)	Scheduled hourly rate \$80.00 per hour
Minimum fee If hearing necessary	(Note 1)	\$1,200.00 plus additional fees as per other resource consent Plus scheduled fee for the pertinent category
Documentation Fees		The concedication for the portion outsignty
For documentation not associated with a current subdivision. Preparation of document Execution of document	(Note 1) (Note 1)	\$100.00 \$80.00
Bonding Fees (a) Works:		
Investigation and administration of bond Engineering clearance Where additional inspections are required, additional fees will be charged at	(Note 1) (Note 1) (Note 1)	\$275.00 \$160.00 Scheduled hourly rate
scheduled hourly rate	(\$80.00 per hour

Description	2001/02	2002/03
(b) Reserve Contribution:		
Establishment and preparation	(Note 1)	\$240.00
Additional fees for withdrawal, consents and variations will be charged in		
accordance with the Documentation Fee above.		
Other Council Units Fees		
(a) Building Inspection Fee:		
 Initial inspection Cross Lease and Unit titles - existing buildings 	(Note 1)	Single Unit \$51.50
	(Note 1)	2-4 Units \$153.50
	(Note 1)	>4 units \$20.50 per unit
Where work is required and a further inspection is necessary	(Note 1)	\$60.00
3. New Cross Lease or Unit Title. No initial inspection fee but a \$60 fee is required if the		
applicant requests an inspection prior to the issue of a Code Compliance Certificate.	(Note 1)	\$60.00
(b) Road Name Plates		
Name Plate, bracket and fitting	(Note 1)	\$150.00
Post and Placement of post	(Note 1)	\$110.00
City Plan		
All 'Staff time' will be charged at the hourly rate established by formula	Hourly rate determined by	Hourly rate determined by
	annual salary x 2	Officer's salary x 2
	divided by 1,350 hours	divided by 1,350 hours + GST
Building Control		
Prepaid Fees		
Accessory Buildings (Residential use only)		
Non Habitable	\$186.50	\$206.00
Habitable/No Reticulation	\$238.00	\$258.00
Habitable/With Reticulation	\$341.00	\$361.00
Garage and Garage Workshops (Residential only)		
Single < 25 square metres	\$238.00	\$258.00
Others	\$298.00	\$318.00
Minor Internal Alterations - Residential	\$178.00	\$198.00
Project Information Memoranda		
Minor Works <\$10,000	\$65.00	\$75.00
Additions \$10,000 - \$50,000	\$100.00	\$110.00
Additions > \$50,000	\$160.00	\$170.00
Dwellings	\$160.00	\$170.00
Apartments	\$200.00	\$210.00
Commercial/Industrial	\$230.00	\$240.00
Building Consents - Review and Grant		
Process and Grant - All other building work	Charge of \$90.00 + \$60.00/hour	Charge of \$90.00 + \$70.00/hour
	for technical processing	for technical processing
		+ \$90.00/hour for specialist review
Leisure		
Sports Grounds - Association and Clubs		
Cricket		
Grass Prepared - Season	****	***
Junior/Secondary School Prepared Wicket (50% of preparation cost only)	\$933.00 \$468.00	\$950.00 \$475.00

2003 CCC Financial Plan

(Note 1) The charging in previous years has been made on a different basis.

Changes to Fees and Charges

iption	2001/02	2002
Artificial - Council Owned - Season	\$402.00	\$410
Casual Hires and Miscellaneous Events	¥ 102.00	4110
Application Fee		\$25
Casual Hires - Not Affiliated Clubs		425
Samoan Cricket		\$31
Korfball		\$31
Athletics		+01
Training Track Season	\$306.00	\$312
Athletic Meetings (Hansens Park)	+000.00	\$45
Fun Runs		+ 10
Sponsored Commercial Runs	\$143.00	\$146
Club Runs - Hagley Park - Per Day	\$38.00	\$40
Band and Marching Practice	\$143.00	\$146
Ribbon Parades	\$69.00	\$70
Bottle Lake Plantation	407.00	Ψ7.
Mountain Bike Events - 1 Off	\$38.00	\$40
Mountain Bike Events - Series	\$76.00	\$80
Fun Runs/Orienteering - per day	\$38.00	\$40
Miscellaneous	430.00	Ψ+0
Fairs/Carnivals - per day or half day		
Commercial	\$168.00	\$170
Community Groups and Schools, Churches etc	\$84.00	\$85
Picnics - Schools and Church Groups	¥04.00	400
Polytechnics and Universities up to 20 people		\$22
Polytechnics and Universities above 20 people		\$45
Picnics - General Public		V45
Small Groups - Less than 20 people - booking made		\$29
Miscellaneous Non Sporting Events		Ψ Ζ 2
Commercial (+ \$200 Bond)		\$100
Non Commercial		\$45
Beach Activities - New Brighton and Sumner		¥45
Beach Dig		\$45
American Football		\$15
Hagley Park - Power Box Maintenance Fee - per Event		ΨΙ
1 Power Box hired		\$50
2 Power Boxes hired		\$100
3 Power Boxes or more hired		\$200
Bond for Key access		\$50
Electricity Usage per kW/hr (based on reading)		\$0
Swimming Pools		ΨC
Halswell, Sockburn and Waltham Admissions:		
Admissions: Adult	\$3.00	\$3
Unemployed, Students and Community Services Card	\$2.00	\$2

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ription	2001/02	2002/03
Families		
Family (4) (2 adults, 1 or 2 children) Family (3) (1 adult, 2 children)	\$6.00 \$4.00	\$7.00 \$4.50
Concessions:		
All pool specific unless otherwise stated Adult		
10 Swims	\$25.00	\$29.00
20 Swims	\$48.00	\$56.00
50 Swims Adult - QEII only	\$96.00	\$112.00
50 Swims Child - QEII only	\$50.00	\$66.00
Summer Season Outdoor Pools only	\$96.00	\$112.00
Beneficiaries, Senior Citizens, Disabled, Únemployed, Students and Community Services Card		
10 Swims	\$18.00	\$22.50
20 Swims	\$36.00	\$45.00
50 Swims Adult - QEII only	\$70.00	\$95.00
Summer Season Outdoor Pools only	\$70.00	\$95.00
NZSF Affiliated Members	1,70.00	1,2.00
20 Swims Outdoor Pools	\$14,00	\$20.00
50 Swims Outdoor Pools	\$35.00	\$50.00
Centennial and Pioneer Leisure Centres and QEII	100100	, 00.00
Swim		
Adult	\$4.50	\$5.00
Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card	\$3.50	\$4.00
Children (15 yrs and under)	\$1.50	\$2.00
Parent/Caregiver with Pre schooler	\$1.50	\$2.00
Family of 4 (2 adults, 1 or 2 children)	\$8.00	\$10.00
Family of 3 (1 adult, 2 children)	\$6.00	\$7.50
Additional Child (15 yrs and under)	\$1.00	\$1.50
Pool Memberships (site specific)	+ 1.00	71.00
Adults - 3 months - Base	\$90.00	\$105.00
Adults - 6 months	\$155.00	\$189.00
Adults - 12 months	\$290.00	\$340.00
Beneficiaries - 3 months - 75% of Base	\$70.00	\$75.00
Beneficiaries - 6 months	\$115.00	\$135.00
Beneficiaries - 12 months	\$215.00	\$240.00
Weights and Fitness Memberships (site specific)	Ψ213.00	¥210.00
Adult - 3 months - base fee	\$100.00	\$105.00
Adult - 6 months	\$170.00	\$189.00
Adult - 12 months	\$320.00	\$340.00
Beneficiary - 6 months	\$130.00	\$135.00
Combined Memberships (across all CCC facilities)	Ψ130.00	Ψ133.00
Adults - 6 months	\$240.00	\$252.00
Beneficiary - 6 months	\$180.00	\$189.00
beneficially - 0 months	Ψ 100.00	Ψ109.00

2003 CCC Financial Plan

Changes to Fees and Charges

ription	2001/02	2002/03
Concessions:		
Pool		
Child x 10	\$13.50	\$18.00
Child x 20	\$24.00	\$32.00
Adult x 10	\$40.50	\$45.00
Adult x 20	\$72.00	\$80.00
Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card x 10	\$31.50	\$36.00
Beneficiaries, Senior Citizens, Disabled, Unemployed, Students and Community Services Card x 20	\$56.00	\$64.00
Aquafit		
Adult Casuals	\$5.00	\$6.00
Beneficiary - casuals	\$4.00	\$4.50
Adult Concessions x 10	\$45.00	\$54.00
Beneficiary Concessions x 10	\$36.00	\$40.00
Pioneer Leisure Centre Aerobics	+00.00	4 10.00
Casual	\$5.00	\$6.00
Casual Beneficiary	\$3.50	\$4.50
Concession x 20	\$80.00	\$95.00
Queen Elizabeth II Park	400.00	475.00
Multisensory Facility		
Bookings are at half hour intervals with 25 minutes actual usage and 5 minutes wind down, clean up and	handover	
Charges	Hallaovei	
One Caregiver free per person		
Comprehensive Induction package - minimum of 4 Caregivers		\$25.00
Individual sessions with inducted caregiver (half hour)		\$3.50
Session with Facility Staff and caregiver		\$20.50 \$20.50
Group Session (maximum 6, plus 6 caregivers)		\$14.00
Group Session (maximum 6, plus 6 caregivers) Group Session (maximum 6, plus 6 caregivers plus Facility Staff)		\$31.00
Rawhiti Golf Course		\$31.00
Public (To apply from 1 January 2003)	\$290.00	\$296.00
Adult		
Married Couple (85% M/F)	\$495.00	\$505.00
Round Fees (no discount)	*45.00	41/00
18 holes (Weekends/Stats)	\$15.00	\$16.00
18 holes (Mon-Fri)	\$12.00	\$13.00
9 holes	\$10.00	\$11.00
Round Fees (Discounts)	450.00	
Concession Card (x 5)	\$50.00	\$55.00
Concession Card (x 10)		\$100.00
Sockburn Recreation Centre		
Aerobics		
Casual	\$5.00	\$6.00
	1.1.1.1	
Casual Beneficiary Concession x 20	\$3.50 \$80.00	\$4.50 \$95.00

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Description		2001/02	2002/03
Parks and Waterways			
Nursery Section			
Display Plants - Short Term H			
Hire Rate per occasion (5 da	ays maximum duration)		
Outdoor - Tubs		\$3.50	\$4.50
Fairs, Events and Picnics			***
Small Groups - Less than 20	people - booking made		\$22.00
Regional Parks			
Standard Fees	nacola, lacaling made		\$22.00
Picnic Groups - Less than 20 Spencer Park	beoble - gooking made		\$22.00
Beach Permits		\$10.00	\$25.00
Mini Golf - children		\$2.00	\$3.00
Cemeteries		ΨΣ.00	\$3.00
Plot Purchases			
Child's Plot .76m x 1.50i	m	\$202.00	\$206.00
Ashes Plot .76m x 1.37r		\$106.00	\$108.00
Ashes Beam .76m x 1.37		\$213.00	\$217.00
Full Size Plot 1.22m x 2.7		\$602.00	\$614.00
Side x Side 2.44m x 2.74		\$1,204.00	\$1,228.00
Plot Maintenance Fee - F		\$103.00	\$105.00
Burial Fees			
Birth - 1 Year		\$106.00	\$108.00
2 Years - 9 Years		\$213.00	\$217.00
10 Years and Over	Single Depth	\$457.00	\$466.00
	Double Depth	\$591.00	\$603.00
	Triple Depth	\$693.00	\$707.00
Ashes (burial)	Attended	\$84.00	\$86.00
	Unattended	\$34.00	\$35.00
Burials	Public Holidays	\$346.00	\$353.00
	Saturdays	\$346.00	\$353.00
Poor and Destitute		\$59.00	\$60.00
Disinterment	Over 12 Months	\$522.00	\$532.00
Deintenne	Within 12 Months	\$847.00	\$864.00
Reinterment	Over 12 Months	\$522.00	\$532.00
Hannaf Lawrenina - Davida	Within 12 Months	\$847.00	\$864.00
Use of Lowering Device Less than 6 hours Notice		\$59.00 \$155.00	\$60.00 \$158.00
	ć	\$155.00 \$155.00	\$158.00
Burials after 5.00 pm Ashes Interment on Satu	ırday	\$ 133.00 \$105.00	\$158.00
Memorial Work	aruay	Ψ 103.00	Ψ107.00
New Plots		\$42.00	\$43.00
14644 1 1013		¥7 ∠. ∪∪	¥45.00

2003 CCC Financial Plan