

Car Parking

Cost of Proposed Services

Budget 2001/02

Net Cost \$	Operational Outputs
(659,245)	Enforcement
(2,110,454)	Parking
47,874	Abandoned Vehicles
<u>(2,721,825)</u>	Net Cost of Service

Budget 2002/03

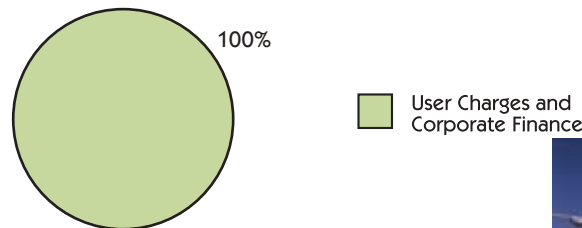
Costs (After Internal Recoveries) \$	Revenue \$	Net Cost \$
2,948,380	(3,757,000)	(808,620)
5,959,622	(8,001,800)	(2,042,178)
55,372	(8,800)	46,572
<u>8,963,374</u>	<u>(11,767,600)</u>	<u>(2,804,226)</u>

Note: The above Cost of Service Statement includes a depreciation provision for 2001/02 of \$379,356 and in 2002/03 of \$339,285.
The above Cost of Service Statement also includes an Internal Service Provider surplus allocation for 2001/02 of (\$869,386) and in 2002/03 of (\$961,874).

Projected Total Surplus 2003/04	(2,823,591)
Projected Total Surplus 2004/05	(2,946,363)

2001/02 Capital Outputs \$	2002/03 \$
76,500 Renewals and Replacements	153,000
111,100 New Assets	234,600
<u>187,600</u>	<u>387,600</u>

Sources of Funding



Nature and Scope

- City-wide enforcement of relevant acts, regulations and bylaws within the area of metropolitan Christchurch.
- Management and operation of 17 off street parking facilities providing approximately 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.



The Hospital Carpark building on the corner of Tuam Street and Antigua Street.

Car Parking

Objectives	Environmental Performance Indicators	Social Performance Indicators	Economic/Financial Performance Indicators	Link to Strategic Objectives
<p>Customer Service To help make the Central City accessible and support its commercial viability.</p>		<ul style="list-style-type: none"> • Allocation of mobility (disability) parking spaces in off-street parking facilities which meet or exceed the Australian Standard (AS2890) at each parking facility (Target: 1 to 2% of total per parking facility). • 80% of survey respondents satisfied with standard of toilet facilities at each parking facility. 	<ul style="list-style-type: none"> • 2.6% increase in vehicle parking. • Vehicle occupancy rates in staffed Off-Street parking facilities: <ul style="list-style-type: none"> - Average overall at least 50% - Peak period at least 82% • Net operating cost per space in Off-Street parking facilities: \$389 • Net operating surplus per metered space: (\$1,084) • - 60% paid compliance in metered areas. <ul style="list-style-type: none"> - 80% average compliance in time restricted areas. • 80% compliance on loading zones. 	<p>A5, B1, B2, B3, C2, F1, F2, F5, F7</p>
<p>Management of Assets Ensuring that the Council's car parking assets are sustainable in the long term.</p>	<ul style="list-style-type: none"> • Remove all tagging within 2 hours of being observed. 			<p>A5, B3, C2, F2, F5, F7</p>
<p>Road Safety To promote road safety and thereby reduce the number of road accidents.</p> <p>To respond rapidly to requests for assistance in relation to obstructed vehicle entrances.</p>		<ul style="list-style-type: none"> • 5 school crossings monitored daily. • Responding to requests for enforcement assistance, eg in relation to obstructed vehicle entrances. • Average response times: <ul style="list-style-type: none"> - Between 10 and 15 minutes (Central City). - Between 15 and 20 minutes (Suburbs). 		<p>A3, B2, C2, D5, E4</p>