

TIMETABLE AND SUBMISSION PROCESS

Key Dates

Thursday 19 April 2001	Public notice of Draft Financial Plan seeking submissions from the public.
Monday 21 May 2001	Public submissions close.
Tuesday 19 June 2001 to Friday 22 June 2001 (Also Monday 25 June 2001 and Tuesday 26 June 2001 if required)	Strategy and Resources Committee hears oral submissions and considers written submissions on the Draft Financial Plan.
<i>[Please note submissions on the Orion Gas Proceeds Proposal will be heard following on from the other Annual Plan submissions]</i>	The hearings will take place in the No. 2 Committee Room, First Floor of the Civic Offices, 163 Tuam Street.
Thursday 12 July 2001	Council meets to finalise the 2002 Financial Plan. The meeting will be held in the Council Chamber, Ground Floor of the Civic Offices.

(The meetings on 19 to 22 June 2001 [also Monday 25 June 2001 and Tuesday 26 June 2001 if required] are open to the public. You are most welcome to attend.)

Your Questions Answered

Q. What is the Draft Financial Plan?

A. Every year residents have the opportunity to make suggestions and comments on the Christchurch City Council's Draft Financial Plan. The CCC Draft Financial Plan contains proposed budgets, objectives and performance indicators for the next financial year.

All residents are invited to make submissions on the Draft Financial Plan and send these into the Council.

Submissions are considered by the Council and provided they have Council support will be incorporated in the final version of the Financial Plan.

Q. How do I make a submission to the Council?

A. Use the form at the back of this Draft Financial Plan or write your comments in another format and send to:

"2002 Draft Financial Plan Submission"
Christchurch City Council
PO Box 237
Christchurch

Fax: (03) 371-1696
Email: ccc-plan@ccc.govt.nz

to arrive by 5.00 pm 21 May 2001 or deliver it to any of the places listed in the answer to the final question. Mark the envelope "2002 DRAFT FINANCIAL PLAN SUBMISSION".

Please include your telephone number and say whether or not you want to appear in person on 19 to 22 June 2001.

Q. Are the meetings where submissions are heard very formal?

A. Far from it. Members of the panel will have read your statement beforehand and have it with them. The Chairperson will invite you to talk to the main points you have made in writing. If you wish you may be asked questions.

Q. Do I have to come and speak to my submission?

A. No, it is up to you although the Council encourages you to make your submission in person as it allows Councillors to better understand your views and ask questions. If you don't attend your written statement will be given full consideration.

Q. Can I just come and watch the Draft Financial Plan meetings?

A. Yes. All meetings are open. There are four where Draft Financial Plan submissions are considered and many people attend these.

Q. How can I get more copies of this Draft Financial Plan?

A. From the places mentioned below or from a Council library, or telephone the Financial Plan Hotline, ph. 371-1888. Copies of the Financial Plan are available free of charge.

Alternatively you can access the Draft Financial Plan on the World Wide Web at <http://www.ccc.govt.nz/>

Q. How can I find out more about the Draft Financial Plan?

A. You can ring the Plan Hotline on 371-1888 between 8.30 am and 4.30 pm weekdays. Alternatively you can examine the Draft 2002 Corporate Plan which is more detailed and will be available from Friday 27 April 2001. This document can be examined at the

- Civic Offices, 163 Tuam Street
- Beckenham Service Centre, 66 Colombo Street (cnr Hunter Terrace)
- Fendalton Service Centre, cnr Jeffreys and Clyde Roads
- Linwood Service Centre, 180 Smith Street
- Papanui Service Centre, cnr Langdons Road and Restell Street
- Shirley Service Centre, 36 Marshland Road
- Sockburn Service Centre, 149 Main South Road
- Riccarton Sub-Centre, NZ Post Shop, 103 Riccarton Road.



CHRISTCHURCH

CITY COUNCIL · YOUR PEOPLE · YOUR CITY

**Christchurch City Council
Draft Financial Plan & Programme
2002 Edition**



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