

GRANTS TO COMMUNITY ORGANISATIONS

	2000/01 BUDGET	2001/02 BUDGET	
OUTPUT : COMMUNITY SERVICES			Notes:
Provision to Subsidise Mayor's Welfare Fund	245,000	245,000	The following future commitments have been made:
Community Development Fund	355,000	421,000	
Floyd's Creative Workshop	10,000	10,000	(1) Kingdom Resources Trust - 2001/02, \$30,000, year two of a three year commitment.
Safer Community Council	40,000	30,000	(2) Christchurch East School - 2001/02, \$12,000 year four of a five year commitment to repay loan and interest.
Odyssey House	14,000	14,000	(3) The Rannerdale Trust - 2001/02, \$25,000, year one of a three year commitment.
Council of Social Services	20,000	20,000	(4) Rewi Alley Chinese School - 2001/02 \$14,300, year one of a five year commitment to repay loan and interest.
Citizens Advice Bureau Christchurch City	30,000	30,000	(5) National Marae - 2001/02, \$73,000, \$60,000 is year one of a three year commitment to support the manager's position.
Kingdom Resources Trust (1)	30,000	30,000	(6) Theatre Royal - a two year commitment of \$40,000 to complete restructuring and strengthening programme.
Christchurch City Mission	40,000	40,000	(7) Christchurch Drama Centre - a two year commitment of \$14,000.
Christchurch East School (2)	14,000	12,000	(8) Canterbury Lawn Tennis Assn. - 2001/02, \$75,000, year 4 of a five year commitment.
Canterbury Volunteer Centre	15,000	15,000	(9) Ruapuna Development - 2001/02, \$40,000 is year three of a four year commitment.
Adult Reading Assistance Scheme	15,000	15,000	
Cardiothoracic Intensive Care Unit	20,000	20,000	
Addington School Board of Trustees	35,000		
Newell House	15,000	15,000	
Cholmondeley Children's Home	20,000	20,000	
Te Runanga O Nga Maata Waka	45,000	45,000	
Wai Ora Trust	25,000	30,000	
The Rannerdale Trust (3)		25,000	
Rewi Alley Chinese School (4)		14,300	
Cotswold Pre School		20,000	
Beneficiaries Advisory Service	10,000	12,000	
Tenants Protection Association	10,000	10,000	
Solo Women as Parents	7,500	10,000	
Refugee and Migrant Centre	7,500	7,500	
Assembly of People with Disabilities	5,000	5,000	
	1,028,000	1,115,800	
OUTPUT : ECONOMIC DEVELOPMENT & EMPLOYMENT			
Events Seeding Grants	160,000	160,000	
Orana Park	159,000	162,000	
Science Alive	238,000	242,000	
Christchurch Christmas Parade Trust	26,500	26,500	
Conference and Similar Events Bridging	100,000	150,000	
	683,500	740,500	
OUTPUT : ARTS & HERITAGE			
Community Arts Council (Administrative Support)	6,500	6,500	
Creative Communities	195,000	200,000	
National Marae	50,000	73,000	
Ferrymead Trust	120,000	120,000	
Christchurch Symphony Orchestra	270,000	270,000	
Canterbury Opera	50,000	50,000	
Music Centre of Christchurch	45,000	45,000	
Court Theatre	55,000	55,000	
Christchurch City Choir	35,000	35,000	
Orchestra Users Group	50,000	50,000	
High Street Project	0	15,000	
Tramway Historical Society Inc	10,000	10,000	
Arts Centre	10,000	10,000	
Theatre Royal	175,000	40,000	
Christchurch Civic Music Council	5,000	5,000	
Christchurch Operatic	10,000		
Christchurch Drama Centre		14,000	
	1,086,500	998,500	

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OUTPUT : RECREATION & SPORT		
Hillary Commission Community Sport Fund	396,000	375,000
Canterbury Surf Life Saving Association	92,500	100,900
Ruapuna Development (9)	40,000	40,000
Canterbury Lawn Tennis Association (8)	75,000	75,000
Parafed Canterbury	20,000	20,000
Victory Park Board	36,000	52,000
Table Tennis Canterbury		40,000
Summer Lifeboat Institution	<u>6,520</u>	<u>6,650</u>
	666,020	709,550
OUTPUT : ENVIRONMENT & PARKS		
Christchurch Beautifying Association	23,000	23,000
Orton Bradley Park	30,000	30,000
Summit Road Society	18,000	18,000
Port Hills Parks Trust Board	<u>20,000</u>	<u>15,000</u>
	91,000	86,000
OUTPUT : CORPORATE SERVICES		
Management Reviews	15,000	15,000
Centre for Advanced Engineering (17)	10,000	10,000
Allocated Costs Leisure Unit	<u>87,030</u>	<u>114,241</u>
	112,030	139,241
TOTAL COST GRANTS	<u>3,679,050</u>	<u>3,789,591</u>
REVENUE		
Hillary Commission Subsidy	396,000	375,000
Arts Council	<u>195,000</u>	<u>200,000</u>
	591,000	575,000
NET COST GRANTS	<u><u>3,076,050</u></u>	<u><u>3,214,591</u></u>



Scenes from Orana Park, a major recipient of grant monies