

CAR PARKING

Cost of Proposed Services

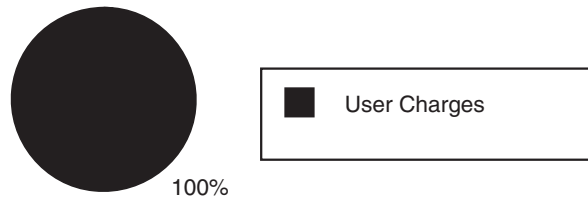
Budget 2000/01		Costs (After Internal Recoveries)	Budget 2001/02	
Net Cost	Operational Outputs		Revenue	Net Cost
\$		\$	\$	\$
(463,990)	Enforcement	2,842,332	(3,507,000)	(664,668)
(2,084,396)	Parking	5,608,608	(7,898,500)	(2,289,892)
39,647	Abandoned Vehicles	56,174	(8,300)	47,874
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(2,508,739)	Net Cost of Service	8,507,115	(11,413,800)	(2,906,685)
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Note: The above Cost of Service Statement includes a depreciation provision for 2000/01 of \$357,327 and in 2001/02 of \$379,356. The Cost of Service Statement also includes an Internal Service Provider surplus allocation for 2000/01 of (\$868,461) and in 2001/02 of (\$879,715).

Projected Total Surplus 2002/03	(2,890,859)
Projected Total Surplus 2003/04	(2,974,176)

2000/01	Capital Outputs	2001/02
\$		\$
94,860	Renewals and Replacements	76,500
0	Asset Improvements	0
0	New Assets	5,100
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94,860		81,600
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Sources of Funding



Nature and Scope

- City-wide enforcement of relevant acts, regulations and bylaws within the area of metropolitan Christchurch.
- Management and operation of 15 off street parking facilities providing 3,600 spaces and operational control of the paid on street parking resource.
- Removal of vehicles abandoned in public places.
- The Council has resolved to:
 - Implement the first hour of parking free of charge at the Farmers, Lichfield Street and Crossing Car Parks for an initial period of 11 months.

Overall Service Objective

These services contribute towards the following Council Strategic Objectives: A1, B2, B3, B4, C2, F5 and F7 (as printed in the Strategic Statement).

In summary the aim is:

1. To enhance the amenity and accessibility of commercial areas and efficient safe operation of the city's roading system by managing public parking resources and fair enforcement of traffic regulations and parking bylaws.

Objectives for 2001/02

2. Fair and efficient parking enforcement and related administration targeted at increasing compliance with relevant Acts, regulations and bylaws.
3. Efficient and effective management of the on and off street parking resource.

Performance Indicators

- 2.1 Average paid compliance rate in metered and coupon parking areas 60%
- 2.2 Number of motorists surveyed who consider Parking Officers apply 'the rules' fairly 50%
- 3.1 Vehicle occupancy rates in staffed off street parking facilities:
 - Average overall 51%
 - Peak period 82%
- 3.2 Users of off street parking facilities satisfied with service provided (average of four factors), at least 68%



The entrance and exit to the new Bus Exchange Car Park