

SERVICE LEVEL AND PROGRAMME CHANGES

	2001/02 \$	2002/03 \$	2003/04 \$	2004/05 \$
The following items appeared in the forward capital programme of the 2000 Plan and have since been deleted or deferred. The reason for the deletion is noted immediately below the project description.				
Capital Deletions and Deferrals				
Parks				
Amenity Landscape Planting (These minor landscape projects will be carried out utilising maintenance funds or minor landscape allocations.)				
Projects:				
Rat Island Reserve	(5,000)			
Richmond Village Green	(4,000)			
Petrie Park	(5,000)			
Ashwood Reserve	(3,500)			
Curzon Reserve	(3,500)			
Holmes Park	(4,500)			
Gloaming Reserve	(3,500)			
Ridder Reserve	(4,500)			
Matangi Reserve	(4,000)			
Springmead Reserve	(3,500)			
Starwood Reserve - Playground Renewal (Work at Starwood Reserve has been completed.)	(10,000)			
Lower Heathcote Riverbank Landscape Projects (The programme of works for the Lower Heathcote riverbank is now reducing with many of the identified projects complete.)	(20,000)			
Oruruhia Domain - Bridges/Structures (New) (The bridge at Ouruhia Domain will be constructed in 00/01 or 01/02)				(35,000)
Sabina Reserve - Amenity Landscape Planting (The residents around Sabina Reserve have indicated they do not want any further planting.)	5,000			
Total for Parks	(76,000)			(35,000)
City Streets				
Kerb and Channel				
Berwick St (Chersey to Forfar) (Completed 2000/01)	(117,859)			
Browns Rd (St Albans to Innes) (Completed 2000/01)	(234,600)			
Hills Rd (Akaroa to Aylesford) (Completed 2000/01)	(360,000)			
Prossers Rd (St Martins to Wades) (Completed 2000/01)	(183,600)			
Wades Ave (Wilson's to Prossers) (Completed 2000/01)	(132,600)			
Andersons Rd (Lowe to Tyne Sth) (deferred due to Blenheim Rd deviation Project)	(5,000)	(100,000)		
Foster St (Clarence to Low Both Sides)	(5,355)	(375,978)		
Lowe St (Tyne to End Both Sides) (deferred due to Blenheim Rd deviation Project)	(164,200)			
Lester Lane (Deans to End Both Sides)		(2,754)	(163,600)	
Eastern Tce (Birdwood to Corson Wst) (Incorrectly named in 2000 Budget)	(193,800)			
Major Amenity Improvements				
CBD Quadrants - Stage II Colombo Gloucester to Armagh (*)		(40,800)	(408,000)	
CBD Quadrants - Stage IV Lichfield to Tuam (*)			(20,400)	(204,000)
CBD Quadrants - Stage V Tuam to Moorhouse (*)			(30,600)	(306,000)
CBD Quadrants - Stage VI Kilmore to Armagh (*)				(20,400)
CBD Quadrants - Stage VIII Victoria St Kilmore to Salisbury (*)				(30,600)
(* above stages deferred beyond 5 years)				
Cycleways				
Linwood Ave (Avonside to Dyers) (Deferred beyond 2004/05)		(80,000)		
Victoria St (Bealey to Durham) (To be completed 2000/01)		(45,000)		

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Street Lighting				
Breezes Rd (Pages to Bexley) (Completed 2000/01)	(63,240)			
Port Hills Rd (Curries to Tunnel) (State Highway 50 Transit NZ responsibility)	(71,400)			
Akaroa St (Hills to Briggs) (Completed 2000/01)		(14,280)		
Annex Rd (Birmingham to Railway) (Completed 2000/01)		(16,320)		
Birmingham Dr (Wrights to Annex) (Completed 2000/01)		(32,640)		
Briggs Rd (Akaroa to Marshlands) (Completed 2000/01)		(21,420)		
Halswell Junction Rd (Alvason to Halswell) (Completed 2000/01)		(60,180)		
Lyttelton St (Lincoln to Sparks) (being completed as part of Undergrounding Project)		(61,200)		
Idris Rd (Glandovey to Blighs) (done as part of Idris Rd undergrounding project)			(38,760)	
Shirley Rd (Hills to Marshlands) (done as part of Shirley Rd Undergrounding Project)			(29,580)	
Waterloo Rd (Gilberthorpes To Brixton) (Completed)			(24,480)	
Seal Extensions				
Beach Rd (Frosts to Travis Wetlands) (not required)		(40,000)		
Neighbourhood Improvements				
Gilberthorpes/Roberts following conclusions of report on heavy vehicle study)	(45,000)			(deleted)
Halswell/Rowley (Completed)		(9,000)		
Henderson/Rowley		(2,500)		
Dovedale Avenue (completed)		(30,000)		
Ford Road at Opawa School (Completed)		(10,000)		
Total for City Streets	(1,576,654)	(942,072)	(715,420)	(561,000)
Library and Information Services				
Parklands Library (Deferred 2 years)			(357,000)	(357,000)
Parklands Library (Property Budget) (Deferred 2 years)			(430,746)	(766,938)
Total for Library and Information Services			(787,746)	(1,327,938)
TOTAL CAPITAL DELETIONS/DEFERRALS	(1,652,654)	(94,072)	(1,503,166)	(1,923,938)



Coastcare volunteers at work