

COMMUNITY BOARD FUNDED PROJECTS

2001/02 Budget	\$
Hagley/Ferrymead Community Board	
Discretionary Funds - Held for allocation during year	59,760
Community Relations (Hagley/Ferrymead Advocacy Team)	
Community Development Fund	10,000
Graffiti Partnerships	3,000
Redcliffs, Woolston and Heathcote Volunteer Libraries (\$1,000 each)	3,000
Bromley Out of School Programme	28,000
Linwood North After School Programme	3,000
Te Roopu Tamahine	4,000
Linwood Out of School Programme	32,000
Youth Initiatives Facilitator	30,000
Linwood Avenue Union Church - Social Worker	10,000
Te Whare Roimata Trust (Community Garden Co-ordinator)	21,000
Linwood Resource Centre - House Co-ordinator salary	5,040
Woolston Development Project - Family Support Worker Project	15,000
Summer Out of School Care	15,000
Summer/Redcliffs/Mt Pleasant Youth Initiative	25,000
Heritage Awards	2,500
Leisure	
Linwood Youth Programmes	9,800
Leisure Activities for Older Adults	8,000
Linwood Avenue School Holiday Programme	20,000
Linwood Youth Festival (LYFE) (partnership with Linwood Liaison Group)	10,000
Phillipstown Community Centre/Linwood Art Centre Holiday Programmes	5,000
ROOST Holiday Programmes	9,800
Summer Pool (Supervision Costs)	1,000
City Streets	
Linwood Avenue - Bulb planting in the median	5,000
Bealey Avenue - Bulb planting in the median	1,000
Parks and Waterways	
Barbadoes St Cemetery - Bulb Planting	1,000
Avon Loop - Daffodils	300
Linwood/Barbadoes St Cemeteries (Cemetery Subcommittee - funding for projects)	5,000
Arbor Day	2,000
Community Pride Garden Awards	800
Barnett Park (Interpretative Panel)	5,000
Strengthening Communities Action Plan (SCAP)	40,000
Total Allocation - Hagley/Ferrymead Community Board	\$390,000
Riccarton/Wigram Community Board	
Discretionary Funds - Held for allocation during year	40,000
Community Relations (Riccarton/Wigram Advocacy Team)	
Hornby Youth Worker 2002/03	50,000
Riccarton Ward - Youth Worker salary support	20,000
Broomfield/Hei Hei - Community Development activities programme	5,000
Broomfield/Hei Hei - Community Development Project	5,000
Wharenui OSCAR - operating grant	10,000
Sockburn OSCAR - operating grant	10,000
Canterbury Fijian Social Services - Rental and Operating Grant	12,000
Maori Community Development Worker - programmes grant	5,000
Asian Youth Worker - Programme Costs	3,000
Youth Initiatives Projects	40,000
Community Funding Committee - top up	10,000
Community Initiatives Projects (SCAP)	40,000
Resident Group support	5,000
Community Board -Works and Traffic committee projects	30,000
Community Board -Environmental committee projects	50,000
Leisure	
Youth Recreation Programmes	5,000
Teenage Rage Camps	5,000
Children's - holiday programmes	10,000
Maori Youth - Recreation programmes	10,000

Note: For key to abbreviations see page 89.

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Adult Activities - programmes and services for local older adults	10,000
Riccarton/Wigram Wards - Community Events in the Wards	15,000
Allocation Riccarton/Wigram Community Board	<u>\$390,000</u>
Fendalton/Waimairi Community Board	
Discretionary Funds - Held for allocation during year	60,000
City Streets	
Wairakei Road (between Ilam and Pitcairn) - Two pedestrian islands	12,000
Maidstone Road (at Ray Blank Park) - Pedestrian island	6,000
Landscaping of Council land at No. 19 Fendalton Road	3,500
Bishopdale Mall - Children's playground	4,000
Coloured Plantings - Continuation of programme at selected sites	5,000
Avonhead Road - New kerb and channel, vicinity of Commodore Hotel	6,000
Community Relations (Fendalton Advocacy Team)	
Railway land re beautification/community gardens trial area	8,000
Community Funding Top Up	25,000
Christchurch North Citizens Advice Bureau - Grant towards Co-ordinator and administration expenses	10,000
Community Initiatives	81,000
Orana Park - Grant towards new footpaths	10,000
Canterbury Steam Preservation Society - Grant to enhance entrance and signage	3,500
Local Schools - Subsidy assistance to enhance front fences, landscaping and signage	5,000
Waimairi Lions Club - Grant towards upgrading former Burnside Park Nursery building	10,000
Community Workers	40,000
Parks and Waterways	
Avonhead Park - continue to implement plan including perimeter path	10,000
Crosbie Park - full size basketball court	20,000
Jellie Park - Upgrade play equipment near skate park (staged)	10,000
Merivale Reserve - Resurface tennis court and other developments	10,000
Nepal Reserve - Concept plan	3,000
Drinking fountains at selected sites	3,000
Tree Planting - Various sites	5,000
Strengthening Community Action Plans (SCAP)	<u>40,000</u>
Total Allocation - Fendalton/Waimairi Community Board	<u>\$390,000</u>
Spreydon/Heathcote Community Board	
Discretionary Funds - Held for allocation during year	50,000
City Streets	
Speed check trailer	700
Selwyn Street near Ruskin Street - Pedestrian Island and Blips	15,000
Parks and Waterways	
Arbor Day	1,500
Garden Awards	2,000
Holliss Reserve - Extra play equipment and landscaping	10,000
Leisure	
Holiday Programmes	20,000
Youth Recreation	15,000
Older Adults Recreation	5,000
Local Community Gathering Events	12,000
Rowley Transport Fund	2,000
Christchurch Polytechnic Recreation Programme	1,000
Community Relations (Spreydon/Heathcote Advocacy Team)	
Newsletter and information sharing	9,000
Xmas Tree Lights - Johnny Martins, Spreydon Library and Addington	3,800
Xmas Banners - Lincoln Road/Addington business area	500
Hoon Hay Youth Centre	15,000
Rowley Resource Centre	8,500
Sydenham Needs Analysis Outcomes	10,000
Kingdom Resources	10,000
Community Networks/Consultation - Including Youth Council, Hoon Hay and Sydenham Network and annual community forum	7,000
Hoon Hay Needs Analysis	8,000
Rowley After School Programme	36,000

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2001/02 Budget	\$
Out of School Programmes	34,000
Youth Worker Salaries	10,000
Strickland Street Community Gardens (Salary)	10,000
Family and Community Development Worker	37,000
Community Service and Youth Awards	2,000
Neighbourhood Week	5,000
Heritage Projects	10,000
Strengthen Community Action Plans (SCAP)	40,000
Total Allocation - Spreydon/Heathcote Community Board	\$390,000
Burwood/Pegasus Community Board	
Discretionary Funds - Held for allocation during year	34,950
Community Relations (Burwood/Pegasus Advocacy Team)	
Heritage Week	500
Community Car Watch	3,000
Aranui Primary School/Community Hall	10,000
Burwood Christian Centre - Youth Equipment	3,000
City East Centre - Youth Equipment	6,000
Youth Alive Trust (New Brighton) - Safer Streets Project	8,000
Agape Street Ministries (Aranui/Wainoni) - Self-esteem Programme	3,000
Te Ropu Tamahine/Te Ropu Tamaiti - After School Programme	6,000
Out of School Programmes (Dallington, North New Brighton, Burwood, Aranui and Parklands)	12,000
Waipuna/Hebron Trust (Shirley) - Social Worker	1,000
PEEEPS (New Brighton)	10,000
Otautahi Maori Wardens (Nga Hau e Wha)	3,000
Supergrans	8,000
Anglican Care - Community Cottages (St Ambrose, St Andrews and Dallington)	50,000
Youth Development Fund	2,500
Community Response Assistance Fund	7,000
Neighbourhood Week 2001	1,250
Burwood/Pegasus Community Directory	10,000
International Year of the Volunteer	2,000
Aranui Community Renewal Project	13,000
Te Kupenga O Aranui Wrap-around Worker	20,000
Community Centres Community Workers	30,000
Mature Employment Service Ltd (Aranui)	3,000
Community Residents' Association and Hall Management Support	3,000
Parklands Energisers Youth Programme	5,000
Property	
North New Brighton Community Centre	25,000
City Streets	
Traffic Speed Board	700
Parks and Waterways	
Gigantic Beach Clean-up Project	500
Clean-up the World Project	500
Arbor Day Planting (Schools) (SCAP)	1,500
Community Pride Garden Awards	800
Basketball Half Court (Fairway Park, Aston Reserve, Cedarwood Park or Thomson Park) (SCAP)	15,000
Horseshoe Lake Plan Project	2,000
Pegasus Bay Walkway Drinking Fountain at Broad Park entrance	1,000
Southshore Spit Reserve	2,000
Cedarwood Park Playground Fencing (SCAP)	3,500
Wainoni Park Playground	15,000
New Brighton Foreshore Worker	2,500
Bexley Wetland - Interpretation Panel or Sign	2,000
Travis Wetland - Interpretation Panel or Sign	2,000
Leisure	
Carols in the Community	3,000
New Brighton Project	10,000
Family Fishing Day	1,300
Holiday Programme Staging Subsidy	20,000
Holiday Programme Volunteer Leaders Training Subsidy	2,000
Youth Programmes and Events	3,000
Burwood/Pegasus Beach Triathlon	1,500
Strengthening Communities Action Plans (SCAP)	20,000
Total Allocation Burwood/Pegasus Community Board	\$390,000

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2001/02 Budget	\$
Shirley/Papanui Community Board	
Discretionary Funds - Held for allocation during year	50,000
Community Relations (Shirley/Papanui Advocacy Team)	
Belfast Community Co-ordinator - Towards costs of employing a Community Co-ordinator	15,000
Belfast Community Pool - Annual Grant	5,000
Ch.Ch. North Citizens Advice Bureau Inc - Half share of funding to part time co-ordinator	10,000
Community Directory -With local agencies, clubs, facilities and services in Shirley & Papanui	9,000
Neighbourhood Trust – To assist with the wages for a Community Worker to work with the Trust	10,000
Northcote After School Programme - Contract to ODC for provision of after school programme	38,000
Northlands Youth Facility - For fit-out and operational costs	35,000
OSCAR Quinns Rd - To assist in operating costs	10,000
Papanui Community Facility - Fees and other costs for the development of a concept plan	5,000
Shirley Community Trust - To assist in operating costs	10,000
Te Ropu Tamahine - Funding to enable the Girls Club at Birch Grove to operate	8,000
Youth Development Scheme - To assist young people in sport, the arts, cultural exchange	10,000
City Streets	
Kainga Rd - Bus Shelter opposite Riverlea Estate Drive	10,000
Leisure	
Community Events - Community events and projects in partnership with community groups	20,000
Kidsfun Recreation Programme - To provide a programme in the Belfast Area for 4 school terms	9,000
People with Disabilities - To assist people with disabilities to access recreation programmes.	3,000
Tweenager Recreation Programmes – To provide for the 10-13 year age bracket	15,000
Youth (14-18 years) Recreation Projects -Support and develop with youth and community groups.	22,000
Parks and Waterways	
Heaphy Reserve - Landscape enhancement	7,500
Macfarlane Park - Develop/complete cycleway in southern end of park. Pathways formation	10,000
Macfarlane Park - Skateboard Facility	25,000
Ouruhia Domain - Replacement of fence around tennis courts	6,000
Styx Mill Conservation Reserve – Barbecues & shelters in partnership with a Service Club	6,500
St Albans Stream - Replacement of a concrete abutment in the St Albans NIP area	5,000
Strengthening Communities Action Plan (SCAP)	36,000
Total Allocation Shirley/Papanui Community Board	\$390,000



Different views of the new Bus Exchange