

## GRANTS TO COMMUNITY ORGANISATIONS

	2000/01	2001/02	
<b>OUTPUT : COMMUNITY SERVICES</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Notes:</b>
Provision to Subsidise Mayor's Welfare Fund	245,000	245,000	The following future commitments have been made:
Community Development Fund	355,000	421,000	
Floyd's Creative Workshop	10,000	10,000	(1) Kingdom Resources Trust -
Safer Community Council	40,000	40,000	2001/02, \$30,000, year two of a
Odyssey House	14,000	14,000	three year commitment.
Council of Social Services	20,000	20,000	(2) Christchurch East School -
Citizens Advice Bureau Christchurch City	30,000	30,000	2001/02, \$12,000 year four of a five year
Kingdom Resources Trust (1)	30,000	30,000	commitment to repay loan and interest.
Christchurch City Mission	40,000	40,000	(3) Rewi Alley Chinese School - 2001/02
Christchurch East School (2)	14,000	12,000	\$14,300, year one of a five year
Canterbury Volunteer Centre	15,000	15,000	commitment to repay loan and interest.
Adult Reading Assistance Scheme	15,000	15,000	(4) Birdlands Sanctuary Trust, 2001/02
Cardiothoracic Intensive Care Unit	20,000	20,000	\$30,000 is year one of a three year
Addington School Board of Trustees	35,000		commitment.
Newell House	15,000	15,000	(5) National Marae - 2001/02, \$73,000,
Cholmondeley Children's Home	20,000	20,000	\$60,000 is year one of a three year
Te Runanga O Nga Maata Waka	45,000	45,000	commitment to support the manager's
Wai Ora Trust	25,000	30,000	position.
The Rannerdale Trust		100,000	(6) Theatre Royal - a two year commitment
Rewi Alley Chinese School (3)		14,300	of \$40,000 to complete restructuring
Cotswold Pre School		20,000	and strengthening programme.
Beneficiaries Advisory Service	10,000	17,000	(7) Christchurch Drama Centre - a two year
Tenants Protection Association	10,000	10,000	commitment of \$14,000.
Solo Women as Parents	7,500	10,000	(8) Ruapuna Development - 2001/02,
Refugee and Migrant Centre	7,500	7,500	\$40,000 is year three of a four year
Assembly of People with Disabilities	5,000	5,000	commitment.
Aranui Primary School (Hall Project)		30,000	(9) Canterbury Lawn Tennis Assn. -
	1,028,000	1,235,800	2001/02, \$75,000, year 4 of a five year
<b>OUTPUT : ECONOMIC DEVELOPMENT</b>			commitment.
<b>&amp; EMPLOYMENT</b>			(10) Crighton Cobbers, 2001/02 \$10,000 is
Events Seeding Grants	160,000	210,000	year one of a three year commitment.
Orana Park	159,000	162,000	
Science Alive	238,000	242,000	
Christchurch Christmas Parade Trust	26,500	26,500	
NZ Conservation Trust		10,000	
Conference and Similar Events Bridging	100,000	150,000	
Birdlands Sanctuary Trust (4)		30,000	
	683,500	830,500	
<b>OUTPUT : ARTS &amp; HERITAGE</b>			
Community Arts Council (Administrative Support)	6,500	6,500	
Creative Communities	195,000	200,000	
National Marae (5)	50,000	73,000	
Ferrymead Trust	120,000	155,000	
Christchurch Symphony Orchestra	270,000	270,000	
Canterbury Opera	50,000	62,000	
Music Centre of Christchurch	45,000	45,000	
Court Theatre	55,000	55,000	
Christchurch City Choir	35,000	35,000	
Orchestra Users Group	50,000	50,000	
High Street Project	0	15,000	
Tramway Historical Society Inc	10,000	10,000	
Arts Centre	10,000	10,000	
Theatre Royal (6)	175,000	40,000	
Christchurch Civic Music Council	5,000	5,000	
Christchurch Operatic	10,000		
Christchurch Drama Centre (7)		14,000	
	1,086,500	1,045,500	

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	2000/01 BUDGET	2001/02 BUDGET
<b>OUTPUT : RECREATION &amp; SPORT</b>		
Hillary Commission Community Sport Fund	396,000	375,000
Canterbury Surf Life Saving Association	92,500	100,900
Ruapuna Development (8)	40,000	40,000
Canterbury Lawn Tennis Association (9)	75,000	75,000
Parafed Canterbury	20,000	20,000
Victory Park Board	36,000	52,000
Table Tennis Canterbury		40,000
Sumner Lifeboat Institution	6,520	6,650
Crichton Cobbers (10)		10,000
	<u>666,020</u>	<u>719,550</u>
<b>OUTPUT : ENVIRONMENT &amp; PARKS</b>		
Christchurch Beautifying Association	23,000	23,000
Orton Bradley Park	30,000	30,000
Summit Road Society	18,000	18,000
Port Hills Parks Trust Board	<u>20,000</u>	<u>15,000</u>
	91,000	86,000
<b>OUTPUT : CORPORATE SERVICES</b>		
Management Reviews	15,000	15,000
Centre for Advanced Engineering	10,000	10,000
Allocated Costs Leisure Unit	<u>87,030</u>	<u>113,609</u>
	112,030	138,609
<b>TOTAL COST GRANTS</b>	<u>3,667,050</u>	<u>4,055,959</u>
<b>REVENUE</b>		
Hillary Commission Subsidy	396,000	375,000
Arts Council	<u>195,000</u>	<u>200,000</u>
	591,000	575,000
<b>NET COST GRANTS</b>	<u>3,076,050</u>	<u>3,480,959</u>



Scenes from Orana Park, a major recipient of grant monies