

RECOVERED MATERIALS FOUNDATION

Cost of Service

2000/01		2001/02
BUDGET		BUDGET
\$	Income	\$
1,059,000	Material Sales	1,460,000
13,000	Canterbury Regional Council Grant	13,000
1,113,000	Operational Grant CCC	1,147,000
-----		-----
2,185,000	Total Revenue	2,620,000
	Expenses	
110,000	Administration	113,000
908,000	Site Operations	1,340,000
1,127,000	RMF Service Functions	1,127,999
-----		-----
2,145,000	Total Expenses	2,580,000
-----		-----
40,000	* Surplus (Deficit)	40,000
=====		=====

* Amount transferred to Reserves.

Relationship to the Council

The Recovered Materials Foundation (RMF) is the commercial interface under contract to the CCC in reuse and recycling market development. It is set up as an independent not-for-profit trust to develop sustainable and viable markets for waste materials. The RMF Board of Trustees comprises two CCC Councillors, and representatives from the Canterbury Development Corporation, Canterbury Employers Chamber of Commerce, Canterbury Manufacturers Association, and local recycling businesses. See page 115 for list of Trustees.

The Council's interest in the trust is in accordance with its Strategic Objectives: B1, B2, C4, E3, E4, F5 (as printed in the Strategic Statement)

Nature and Scope

The RMF provides the following services for the Christchurch City Council:

- Receiving, processing and market development of materials recovered through the CCC kerbside recycling collection.
- Administering a recycling business development grant and loan fund to assist in the establishment of local reuse-recycling commercial enterprises.
- Providing a Waste Exchange Service for businesses to find outlets for, or to source potentially reusable/recyclable materials from industrial processes.
- Managing the Recycling Centres at the three refuse transfer stations to increase diversion of materials from the waste stream and to minimise overall operating costs of these centres to the CCC.
- Undertaking research and provides information on reuse/recycling processes and opportunities in Canterbury.
- Contributing to overall waste minimisation promotion and kerbside recycling education.

Overall Service Objective

The RMF provides reuse and recycling development services on behalf of the Waste Management Unit of the Christchurch City Council. It also has a focus on local employment and development through the creation of new recycling enterprises in Christchurch.

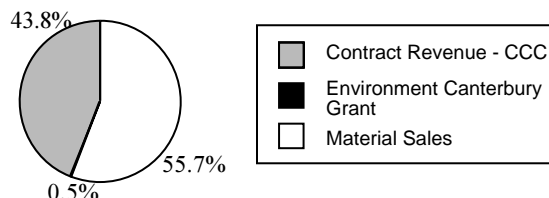
Objectives for 2001/02

RMF objectives for 2001/02 are noted on page 52. See Objectives 5 and 6.2.

Performance Indicators

RMF performance indicators are noted on page 52. See performance indicators 5(a), 5(b), 5(c) and 6.2.

Sources of Funding



One of the many displays the RMF organises to show the use of "recovered materials"